
**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: MADER
FROM: RILEY
SUBJECT: LEGISLATIVE ACTION RESULTS IN INCREASED MILLAGE
DATE: 6/4/01
CC: FILE

SB 3055 provides an additional FY 01 appropriation to the Department of Education for the restoration of school district deficits and the Critical Teacher Shortage Act Scholarship program. Districts were facing a \$56 million FY 01 deficit. SB 3055 provided \$41.6 million in proceeds:

Trust Fund Diversion	\$14.4 million
Working Cash Stabilization	18.6 million
Ad Valorem Reduction (1 cent funds)	5.2 million
Public School Building Fund	<u>3.4 million</u>
TOTAL	\$41.6 million

This left a remaining shortfall of \$14.4 million. Although HB 776 authorized districts to use any remaining unobligated Education Enhancement Fund textbook and classroom supply funds to offset this remaining shortfall, this \$14.4 million deficit is also passed on to the districts who could be forced to increase millage to address the shortfall.

According to MDE calculations/documentation, JPS was facing a \$3,567,522 deficit. SB 3055 provided \$2,651,538 in revenue, leaving the district with a \$915,984 deficit.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: SB 3056: SECRETARY OF STATE: REIMBURSE COUNTIES FOR FLAG VOTE
DATE 3/28/01
CC: FILE

I don't know if we want to veto this bill as opponents to the new flag have raised the issue of the cost of the special election on the counties. We might want to add this to the stack of bills that we need to sign.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: SB 3089: INFORMATION TECHNOLOGY SERVICES
DATE 3/28/01
CC: FILE

Section 4 (line 71) authorizes ITS to increase, up to a maximum of 20 additional position, when other agencies are facing potential personnel cuts mid-year due to inaccurate rate of growth projections.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: SB 3125: DEPARTMENT OF PUBLIC SAFETY - CONSOLIDATED
DATE 3/28/01
CC: FILE

Section 5 (line 282) prohibits funds from being used for the purpose of holding a Highway Patrol Cadet School during FY 02, but authorizes DPS to use funds to re-employ former Highway Patrol officers or to transfer officers from MBN to the Division of Safety Patrol within DPS.

OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1015: BUDGET CONTINGENCY FUND
DATE 3/28/01
CC: FILE

HB 1015 requires the Treasurer to transfer certain funds from 12 specific special funds into the Budget Contingency Fund (created in SB 2680). It also authorizes any additional funds that may become available during FY 02 to be deposited into the Budget Contingency Fund.

Neither SB 2680 or HB 1015 cap the limit of funds which may be transferred into the Budget Contingency Fund, thus the Legislature could transfer as much money as they want into this slush fund which offsets the revenue estimates.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1590: PERS
DATE 3/28/01
CC: FILE

Section 4 (line 70) authorizes \$12,460,650 for the construction and renovation, including furnishings, as well as moving and relocation costs, of the PERS building on Mississippi Street.

Section 5 (line 86) authorizes \$468,000 for the renovation of the PERS building on North President.

Section 6 (line 101) authorizes \$12,000,000 for the purchase and renovation of an office building if the amounts in Sections 4 and 5 remain unexpended.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1620: DEQ
DATE 3/28/01
CC: FILE

Section 12 (line 221) authorizes payment for Fiscal Years 98 and 99 expenses totaling approximately \$7,385.

OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1624: WILDLIFE, FISHERIES AND PARKS
DATE 3/28/01
CC: FILE

Section 16 (Line 323) authorizes DWFP to establish new DWFP-Enforcement Trainee (Cadet), Special Operations Agent I, II and III job titles and such job titles are to be classified as non-state service.

Section 19 (line 340) authorizes DWFP to make payments totaling approximately \$52,387 for invoices from previous fiscal years.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1625: DHS
DATE 3/28/01
CC: FILE

Section 13 (line 383) authorizes \$1,200,000 in TANF funds to be transferred to the Attorney General's Office for him to implement and administer programs that serve unmet needs of "at risk" youth in the state. An executive agency is subsidizing the AG's operations.

**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR
FROM: RILEY
SUBJECT: HB 1626: REHAB SERVICES
DATE 3/28/01
CC: FILE

Section 5 (line 210) creates one new PIN, changes another PIN to state service status and reallocates a third PIN, when other agencies are facing potential personnel cuts mid-year due to inaccurate rate of growth projections.