

Federal Discretionary Budget Authority by Agency

(Program level, in billions of dollars)

Agency	Budget Authority			
	1999 Actual	Estimate		Change: 2000 to 2001
		2000	2001	
Legislative Branch	2.6	2.5	2.8	0.3
Judicial Branch	3.4	3.7	4.1	0.5
Agriculture	16.5	16.3	16.7	0.4
Commerce	5.4	8.6	5.4	-3.2
Defense – Military	274.6	280.9	292.2	11.3
Education	33.5	35.6	40.1	4.5
Energy	18.0	17.3	18.9	1.6
Health and Human Services	41.5	46.3	49.7	3.5
Housing and Urban Development	26.9	28.5	32.0	3.5
Interior	8.0	8.3	9.1	0.8
Justice	18.5	18.5	19.6	1.1
Labor	11.0	11.2	12.3	1.0
State	8.3	7.9	7.6	-0.3
Transportation	12.9	12.6	14.0	1.4
Treasury	12.8	12.4	14.0	1.6
Veterans Affairs	19.2	20.9	22.0	1.1
Corps of Engineers	4.1	4.2	4.1	-0.1
Other Defense Civil Programs	0.1	0.1	0.1	*
Environmental Protection Agency	7.6	7.6	7.3	-0.3
Executive Office of the President	0.4	0.3	0.3	*
Federal Emergency Management Agency	2.9	3.3	3.6	0.2
General Services Administration	0.5	0.1	0.9	0.8
International Assistance Programs	12.7	14.0	12.8	-1.2
National Aeronautics and Space Administration	13.7	13.6	14.0	0.4
National Science Foundation	3.7	3.9	4.6	0.7
Office of Personnel Management	0.2	0.2	0.2	*
Small Business Administration	0.8	0.9	1.1	0.1
Social Security Administration	2.3	2.4	2.6	0.2
Other Independent Agencies	9.4	9.2	10.4	1.2
Allowances	...	...	-0.2	-0.2
Undistributed Offsetting Receipts	...	...	-0.2	-0.2
Designated offsets	...	...	-7.9	-7.9
Total, net program level	571.5	591.5	614.3	22.8

* \$50 million or less.

Note: Gross program level adjusts for advance appropriations, rescissions, appropriations for IMF, and mandatory offsets enacted in 1999 and 2000. Offsets for 1999 and 2000 have been reclassified as mandatory.