

Governor Musgrove's Budget Priorities for Fiscal Year 2002

| Public Education                                  | GBR             |
|---|-----------------|
| Minimum Program                                   |                 |
| Teacher Pay Raise                                 | \$ 22,396,329   |
| Teacher Increments                                | \$ 7,084,483    |
| Health Insurance                                  | \$ 5,900,000    |
| Alternative Schools                               | \$ 1,004,514    |
| General Education                                 |                 |
| Adequate Education                                | \$ 39,294,285   |
| Tech Prep Equipment*                              | \$ 1,500,000 *  |
| Critical Teachers Housing Loans                   | \$ 51,293       |
| Behavioral Assessments                            | \$ 375,000      |
| Educable Child                                    | \$ 337,979      |
| Support Our Students                              | \$ 250,000      |
| National Board of Professional Teaching Standards | \$ 1,763,878    |
| Critical Teacher Scholarships                     | \$ 5,268,710    |
| Vocational Education                              |                 |
| Teacher Increments                                | \$ 1,168,994    |
| Teacher Pay Raise                                 | \$ 640,239      |
| Higher Education                                  |                 |
| UMC - Medicaid Match                              | \$ 3,916,965    |
| Volunteer Service Commission                      | \$ 53,072       |
| Student Financial Aid                             | \$ 3,417,939    |
| Student Financial Aid                             | \$ 2,272,026 ** |
| Health Department                                 |                 |
| Vaccines  | \$ 456,661      |
| Supreme Court & Staff                             |                 |
| District Attorneys                                | \$ 76           |
| Mississippi Development Authority                 |                 |
| Classroom Technology Project                      | \$ 2,000,000    |