Table 5-B Expenditures of state and Federal Funds for 1996/1997

AGENCY/PR A	!	STATE PROGRAM NON-ADM.	TOTAL	ADMIN.	FEDERAL PROGRAM NON-ADM.	TOTAL	LOC ADMIN.	PROGRAM NON-ADM.	-		TOTAL PROGRAM NON-ADM.	TOTAL
Department of Job Training Partnership Act Title IV-A JTPA Native Americans	f Administra (ion		66,033	206,732	272,765				66,033	206,732	272,765
Department of Commerce												
Job Training Partnership Act Title II-A 77% Adult Programs				1,876,317	8,599,663	10,475,980		240,383	240,383	1,876,317	8,840,046	10,716,363
Job Training Partnership Act Title II-C 82% - Youth Programs				769,351	3,473,688	4,243,039		57,429	57,429	769,351	3,531,117	4,300,468
Job Training Partnership Act 5% - Older Individuals				98,923	608,241	707,164		5200	5200	98,923	613,441	712,364
Job Training Partnership Act Title II-A 5% & II-C 5% Admin.				756,632		756,632				756,632		756,632
Job Training Partnership Act Title II-B Summer Youth				1,334,178	8,735,518	10,069,696		5826	5826	1,334,178	8,741,344	10,075,522
Job Training Partnership Act Title III Dislocated Workers				1,452,480	9,278,296	10,730,776		21,351	21,351	1,452,480	9,299,647	10,752,127
NC Employment and Training Grant Program	135,071	2,752,193	3 2,887,264					827	827	135,071	2,753,020	2,888,091
Department of	f Community	Colleges										
Occupational Education (Technical and Vocational)	21,089,908	195,120,905	5 216,210,813							21,089,908	195,120,905	216,210,813
Occupational College Trans General Educ Basic Skills New & Expan Focused Indu Small Busines Human Resources Development Program (HRD)	8,660,301 5,473,366 819,552 11,607,603 3,777,416 516,230 1,141,165 1,899,867	24,504,273 48,972,855 6,798,878 28,191,854 10,090,944 1,492,245 3,338,022 5,495,070	54,446,221 7,618,430 39,799,457 13,868,360 2,008,475 4,479,187	440,636	6,214,193	6,654,829				8,660,301 5,473,366 819,552 12,048,239 3,777,416 516,230 1,141,165 1,899,867	24,504,273 48,972,855 6,798,878 34,406,047 10,090,944 1,492,245 3,338,022 5,495,070	33,164,574 54,446,221 7,618,430 46,454,286 13,868,360 2,008,475 4,479,187 7,394,937
Carl D. Perkins Carl D. Perkins Single Parent/Displ aced Homemaker Program	Basic Grant			248,339 55,132	2,176,561 1,814,953	2,424,900 1,870,085				248,339 55,132	2,176,561 1,814,953	2,424,900 1,870,085
Carl D. Perkins Carl D. Perkins Program Criminal Offender	Sex Equity P	rogram		8,840 24,502	291,017 214,629					8,840 24,502	291,017 214,629	299,857 239,131
Carl D. Perkins Job Training Partnership Act 8% - NCCCS	- Tech Prep			95,254 130,560	593,553 468,712					95,254 130,560	593,553 468,712	688,807 599,272

Table 5-B Expenditures of state and Federal Funds for 1996/1997

AGENCY/PROGRAM ADMIN PROGRAM TOTAL NON-ADM. Department of Correction Correction Enterprise* Department of Health & Human Services Work First Food Stamp Employment & Ting Senior Community Service Employment Program 6,893 11,756,127 144,986 Community Services Block Grant Community Services Block Grant Community Services Employment Program 144,986 Community Services Block Grant Community Services Block Grant Community Services Block Grant 2,258,765 2,389,921 2,2748,086 3,133,122 2,9504,514 951,111 851,000 1,000,063 1,000,063 1,000,063 940,274			STATE			FEDERA	L	LOC	AL (IF APPL	ICABLE)		TOTAL	
Deptartment of Correction Correction Enterprise Department of Health & Human Services Support	AGENCY/PROGRAM	ADMIN			ADMIN.				•	•	ADMIN		TOTAL
Department of Health & Human Services			NON-ADM.			NON-ADM.			NON-ADM.			NON-ADM.	
Department of Health & Human Services													
Department of Health & Human Services	Deptartment of Correction												
Variable 11,756,127	Correction Enterprise *												
Food Stamp Employment & Tmg Service Employment Program 6,893 6,893 1,435,125 87,221 1,522,346 1,914,968 212,133 240,568 1,949,687 2,190, Community Services Block Grant 144,986 216,509 1,754,718 1,971,227 77,164 194,969 212,133 240,568 1,949,687 2,190, Community Action Partnership Program 144,986 276,240 2,408,735 2,684,975 1,020,663 9,607,988 10,628,651 191,648	Department of Health & Human Services												
Senior Community Services Employment Program 6,893 6,894,945 6,993	Work First			11,756,127			19,905,032			2,077,192			33,738,351
Community Services Block Grant Community Services Block Grant Community Action Partnership Program 144,986 Vocational Rehabilitation Div. 2,358,765 20,389,921 22,748,686 3,133,122 59,504,514 62,637,636 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,688,797 1,72,667 1,73,686 1,020,663 1,020,663 1,020,663 1,020,663 1,020,663 1,020,663 1,020,6651 1,91,648 1,91,64	Food Stamp Employment & Trng				1,435,125	87,221	1,522,346	2518	87,221	89,739	1,437,643	174,442	1,612,085
Community Action Partnership Program 144,986 Vocational Rehabilitation Div. 2,358,765 20,389,921 2,2748,686 3,133,122 59,504,514 62,637,636 10,628,651 191,648 191,648 191,648 191,648 1940,274 940	Senior Community Service Employment Program	6,893		6,893	216,509	1,754,718	1,971,227	17,164	194,969	212,133	240,566	1,949,687	2,190,253
Vocational Rehabilitation Div. 2,358,765 20,389,921 22,748,686 276,240 2,408,735 2,684,975 1,020,663 9,607,988 10,628,651 191,648 191,648 191,648 1,296,903 12,208,371 13,505, and Placement 1,000 Corps Outreach and Admissions 940,274 940,2	Community Services Block Grant						951,111						951,111
Services for the Blind Employment, Counseling, and Placement Job Corps Outreach and Admissions 940,274	Community Action Partnership Program			144,986									144,986
and Placement Job Corps Outreach and Admissions Pepartment of Labor Apprenticeship 166,555 772,767 939, 272,767 939, 272,767 173,686 594,045 767,731 Pepartment of Public Instruction Secondary Vocational and Technical Education Carl D. Perkins - Sasic Grant Secondary Vocational and Technical Education Carl D. Perkins - Consumer Home Economics Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational Education Carl D. Perkins - Sex Equity Secondary Vocational Education Carl D. Perkins - Sex Equity Secondary Vocational Education Carl D. Perkins - Sex Equity Secondary Vocational Education Carl D. Perkins - Sex Equity Secondary Vocational Education	Vocational Rehabilitation Div.	2,358,765	20,389,921	22,748,686	3,133,122	59,504,514	62,637,636		1,688,797	1,688,797	5,491,887	81,583,232	87,075,119
Job Corps Outreach and Admissions 940,274	Services for the Blind Employment, Counseling,	276,240	2,408,735	2,684,975	1,020,663	9,607,988	10,628,651		191,648	191,648	1,296,903	12,208,371	13,505,274
Department of Labor													
Apprenticeship 166,555 772,767 939,322 Training Initiatives 173,686 594,045 767,731 Department of Public Instruction Secondary Vocational and Technical Education (State) (Workforce Development) Secondary Vocational and Technical Education Carl D. Perkins - Basic Grant Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Parents, Displaced Homemakers & Single Pregnant Women	Job Corps Outreach and Admissions				940,274		940,274				940,274		940,274
Training Initiatives													
Department of Public Instruction Secondary Vocational and Technical Education (State) (Workforce Development) 1,388,886 226,128,879 227,517,765 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 251,117 1,881,777 2,132,894 251,117 1,881,777 2,132,894 28,918 2		166,555	772,767	939,322							166,555	772,767	939,322
Secondary Vocational and Technical Education (State) (Workforce Development)	Training Initiatives	173,686	594,045	767,731							173,686	594,045	767,731
(State) (Workforce Development) Secondary Vocational and Technical Education 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,302 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,576,300 15,341,002 17,917,702 2,51,21,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21 2,51,217,21	•												
Secondary Vocational and Technical Education Carl D. Perkins - Basic Grant		1,388,886	226,128,879	227,517,765							1,388,886	226,128,879	227,517,765
Carl D. Perkins - Basic Grant 251,117 1,881,777 2,132,894 251,117 1,881,777 2,132,894 Carl D. Perkins - Tech Prep 28,918 28,918 28,918					0.570.000	45 044 000	47.047.000				0.570.000	45 044 000	47.047.000
Carl D. Perkins - Tech Prep Secondary Vocational and Technical Education Carl D. Perkins - Consumer Home Economics Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women 28,918 28,918 28,918 28,918 28,918 28,918 28,918 28,918 28,918 28,918 271,721 271,722 271,722 271,722 271,722	,				2,576,300	15,341,002	17,917,302				2,576,300	15,341,002	17,917,302
Secondary Vocational and Technical Education Carl D. Perkins - Consumer Home Economics Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women 28,918					251,117	1,881,777	2,132,894				251,117	1,881,777	2,132,894
Carl D. Perkins - Consumer Home Economics Secondary Vocational and Technical Education Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women Secondary Vocational and Technical Education Carl D. Perkins - Single Pregnant Women	·												
Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women 242,348 503,641 745,989 242,348 503,641 745,989 271,772 271,772 271,772 271,772					28,918		28,918				28,918		28,918
Carl D. Perkins - Community Based Organizations Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women 242,348 503,641 745,989 242,348 503,641 745,989 271,772 271,772 271,772 271,772	Secondary Vocational and Technical Education					5 321	5 221					5 221	5,321
Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women						5,521	0,021					0,021	0,021
Carl D. Perkins - Sex Equity Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women	Secondary Vocational and Technical Education				242,348	503,641	745,989				242,348	503,641	745,989
Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women													
Homemakers & Single Pregnant Women						271,772	271,772					271,772	271,772
Job Training Partnership Act 8% - DPI 16,276 540,935 557,211 16,276 540,935 557,	Job Training Partnership Act 8% - DPI				16,276	540,935	557,211				16,276	540,935	557,211

266,566,485

120,215,684

Table 5-B
Expenditures of state and Federal Funds for 1996/1997

AGENCY/PR ADMIN OGRAM	NON-ADM.	TOTAL	ADMIN.	FEDERAL PROGRAM NON-ADM.	TOTAL	ADMIN.	NL (IF APPLICA PROGRAM T NON-ADM.	•	ADMIN	TOTAL PROGRAM NON-ADM.	TOTAL
Employment Securion Employment 7,597,8 Service 5,839,9 (Wagner- (WTTF) Peyser, 1,757,8 Worker (P&I) Training Trust Fund)	27 64)	7,597,827	18,898,915	5	18,898,915			:	26,496,742 5,839,964 (WTTF) 1,757,863 (P&I)		26,496,742 5,839,964 (WTTF) 1,757,863 (P&I)
Veterans Employmen Trade Adjustment Ass Labor Market 22 State Occupational Information Coordinating Committee (SOICC)	_	222,606	3,916,016 293,598 2,039,796 277,824	1,143,018	3,916,016 3 1,436,616 2,039,796 277,824				3,916,016 293,598 2,262,402 277,824	1,143,018	3,916,016 1,436,616 2,262,402 277,824
Governor's Commis	son on Workforce	Preparedness									
Commission 10 Staffing & Support	04,912	104,912							104,912		104,912
State Literacy Resource Center			184,331		184,331				184,331		184,331
School-to- Work			4,358,776	3	4,358,776	;			4,358,776		4,358,776
(JobReady) Workforce Development Institute			246,393	3	246,393	1			246,393		246,393
One Stop Career Center (JobLink)			2,177,009)	2,177,009				2,177,009		2,177,009
Telamon Corporation	n		A04 670	0.560.00	7 2.004.070				404 670	2 502 207	2.004.072
A Migrant and Season Farm Workers			431,676	5 2,562,397	7 2,994,073				431,676	2,562,397	2,994,073
Total 67,41	6,849 577,051,58	6 656,369,548	50,042,163	135,880,060	206,778,366	19,682	2,493,651	4,590,525	117,478,694	715,425,297	867,738,439

Note: The grand total column farthest to the right represents total expenditures. Within each fund source category (state, federal and local) the totals in the total columns add horizontally to get total expenditures for each program (far right column). Likewise, the total columns add vertically to reflect the total expenditures for each fund source. However, since the expenditures for the Work First, Community Service Block Grant and Community Action Partnership programs are not broken down by administration and non administration/program, the admin and non admin/program columns within each fund source will not add to the total figure within each fund source. For the same reason the admin and non admin columns in the total section on the right do not add to the grand total. Blue lettering indicates required by the Workforce Investment Act. Green lettering indicates required by Executive Order #90. Black lettering indicates not required as part of the One-Stop Career Centers.