



Agency	1998	1999	2000	2001
DFA	Actual	Actual	Estimated	Recommended
Discr (R & R)	0	0	0	
Capitol Complex	0	0	0	
Military Communities	0	200,000	0	
St. Empl. Hlth Ins. Prem	0	0	0	
Support	25,409,209	28,494,460	30,641,116	
Educ Enhanc Reap*	3,982,173	1,338,505	1,380,055	
Tort Claims Board*	2,823,071	3,052,310	11,104,004	
Agency Total	32,214,453	33,085,275	43,125,175	

DECD				
Dept	152,346,102			
State Port	0			
Inst for Tech Dev	6,000,000			
Sci & Tech Task Force*	0			
MS Technology, Inc.	3,000,000			
Agency Total	161,346,102			

MEMA				
Agency	3,388,912			
Disaster Relief	70,101,550			
Agency Total	73,490,462			

Banking				
Consumer Finance	3,335,642			
Maintenance	0			
Agency Total	3,335,642			

MDOC				
Consolidated	246,823,638			
Medical Services	23,359,288			
Parole Board	943,884			
Support	216,014,583			
Reim - Local Confinement	9,665,044			
Farming*	6,505,883			
SPECM Const Reapprop*	1,166,440			

\*\* The FY 99 "Contractual" column totals \$16,208,346 more than reported consolidated for "Contractual".  
"Capital Outlay Other Than Equipment" column totals \$10,356 more than reported consolidated for category.  
Numbers entered as printed in book. "Total" off \$16,218,702.

DHS				
Consolidated	444,129,489			
Aging & Adult Services	19,332,402			
Child Support Enf	41,562,576			
Children & Youth	50,811,237			
Econ Asst/TANF	188,597,822			
Social Services	60,978,675			
Support Services	15,145,323			
Youth Services	24,565,353			
Community Services*	17,344,492			
Industrial Trng Prog*	0			
SSBG*	25,791,609			

DMR

DEQ

Consolidated	113,964,628
Admn Services	6,388,397
Geology	2,254,561
Land and Water	2,609,062
Pollution Control	59,143,955
St Revolving Loan Prog	43,568,653

Medicaid

DPS

Consolidated	90,742,359
Crime Lab	7,545,745
Crime Lab - St. Med Exmr	513,882
Hwy Safety Patrol	49,045,302
Law Enf Off's Trng Acad	2,545,624
Public Safety Planning	18,255,168
Support Services	8,092,371
Brd on Cnty Jail Off Stnds	662,500
Narcotics, Bureau of	16,633,813
Emerg Telecom Stnds*	687,277
Law Enf Off's Stnds*	2,688,324
Planning-Cncl on Aging*	706,166
TOTAL (DPS + Narc)	107,376,172

Military

Consolidated	58,748,551
Armory Const & Mntnc	949,025
Armory Const - B'haven	5,743,000
Armory Const - Sentob	6,649,615
Armory New Const	0
Educational Asst	1,460,482
Support	3,500,831
ANG Trng Site Base Ops*	2,204,251
Armed Forces Museum*	183,845
Camp Shelby Base Ops*	24,878,466
Camp Shelby Timber*	454,396
Service Contract*	25,117,255

\*\* The FY 99 "Capital Outlay Other Than Equipment" column totals \$1,379,299 more than reported consolidated for category. Numbers entered as printed in book. "Total" off \$1,379,299 from the reported.

St Aid Rd

Admin/Construction	134,429,620
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DWFP

Consolidated	58,122,342
Beaver Program	0
Fish & Wldlife, Bureau of	33,786,603
Motor Vehicle Fund	1,521,500
Museum of Nat'l Science	3,850,091
Parks & Rec, Bureau of	18,964,148

\* Spec Fund Budgets

SOUF1998 Actuals - State of Mississippi Proposed Budget for FY 2000

1999 Actuals and 2000 Estimates - State of Mississippi Proposed Budget for FY 2001

Total Budget Recommendations

	1995	1996	1997	1998	1999	2000
JLBC					9405570514	10107067174
In billions	0	0	0	0	9.40557051	10.10706717

