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OFFICE OF GOVERNOR RONNIE MUSGROVE  
INTEROFFICE MEMORANDUM

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**TO:** GOVERNOR  
**FROM:** RILEY  
**SUBJECT:** FY 03 EDUCATION AND TRANSPORTATION BUDGET REQUESTS  
**DATE** 9/26/01  
**CC:** RENICK  
GAVIN

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The following summarizes the FY 03 budget request of education and transportation agencies.

**Mississippi Department of Education**

MDE is requesting a total of \$136 million in additional state funds for FY 03. \$133 million of this is for built-ins. Regarding the MAEP, MDE is requesting a net increase in FY 03 of \$168 M in state funds over those appropriated in FY 02:

Requested increase for full funding, pay raise, etc.	\$125.0 M
Replacement of 1-time use of Classroom Supply & Textbook Funds	30.5 M
Replacement of 1-time Public School Building Fund Revenue	20.4 M
Replacement of Trust Fund '02 Available Dollars	22.5 M
Less: Projected Available Trust Fund Dollars	<u>(30.0 M)</u>
TOTAL MAEP ESTIMATE	\$168.4 m

During the course of her presentation, Judy Rhodes acknowledged that “we propped up Minimum Program with textbook funds” and “had we not had the 1-time funding, we’d only be looking at needing the additional \$125 million” in the MAEP.

**State Board for Community and Junior Colleges**

The State Board requested an additional \$9 million in funds for itself and an additional \$27 million in funds for community and junior college support, for a total increase of \$36 million in the community and junior college system. Although SBCJC does not include revenue from the Budget Contingency Fund (BCF) in its budget, Dr. Olon Ray suggested that the continuation of the \$16 million that the system received last year would be a help. Charlie Capps questioned Ray as to if he had not understood the BCF was one-time bridge and Ray responded that he had, but that it was a bridge that needed to be sustained.

**Institutions of Higher Learning**

The Board

Alcorn State University  
Alcorn State University – Agricultural  
Delta State University  
Jackson State University  
Mississippi State University  
Mississippi State University – Agricultural  
Mississippi University for Women  
Mississippi Valley State University  
University of Mississippi  
University of Mississippi, Medical Center  
University of Southern Mississippi