

**Mississippi IHL  
FY 2002 Appropriations and Estimated Cost of Salary Increase**

	FY 2002 Appropriations	Each 1% Salary	2% Salary Increase	3% Salary Increase	4% Salary Increase	5% Salary Increase
<b>On and Off Campus (excludes Ayers)</b>						
Total IHL General Support Consolidated	347,210,825	4,418,917	8,837,834	13,256,751	17,675,668	22,094,585
Student Financial Aid	29,249,543	5,895	11,790	17,685	23,580	29,475
URC	3,713,819	26,717	53,434	80,151	106,868	133,585
UMMC	142,867,572	2,928,723	5,857,446	8,786,169	11,714,892	14,643,615
Agricultural Units	68,455,984	684,672	1,369,344	2,054,016	2,738,688	3,423,360
<b>Total IHL, Excluding Special Funds</b>	<u>591,497,743</u>	<u>8,064,924</u>	<u>16,129,848</u>	<u>24,194,772</u>	<u>32,259,696</u>	<u>40,324,620</u>