

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 - SB2678

| | | | 2003 Estimated | 2004 Total GBR Recommended | 2004 Total LBR | 2004 LBR >(<) GBR | 2004 HB 1033 | 2004 HB1033>(<) GBR | 2004 SB 2678 | 2004 SB2678>(<) GBR | HB 1033 Conf Report | SB 2678 Conf Report | Conf Rpt>(<) GBR |
|---|-----|-------|-------------------|----------------------------------|----------------------|-------------------------|-----------------|---------------------------|-----------------|---------------------------|------------------------|------------------------|---------------------|
| All Education Budgets | | | | | | | | | | | | | |
| Education, Department of General Education | Gen | #REF! | #REF! | #REF! | 68,789,560 | #REF! | 68,789,560 | #REF! | 68,789,560 | #REF! | 68,789,560 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 647,637,601 | #REF! | 655,657,601 | #REF! | 647,637,601 | #REF! | 654,787,601 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 716,427,161 | #REF! | 724,447,161 | #REF! | 716,427,161 | #REF! | 723,577,161 | #REF! | #REF! |
| Adequate Education Program | Gen | #REF! | #REF! | #REF! | 1,343,060,163 | #REF! | 1,343,060,163 | #REF! | 1,388,984,607 | #REF! | 1,343,060,163 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 270,157,595 | #REF! | 392,729,955 | #REF! | 358,233,151 | #REF! | 397,157,595 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 1,613,217,758 | #REF! | 1,735,790,118 | #REF! | 1,747,217,758 | #REF! | 1,740,217,758 | #REF! | #REF! |
| Vocational and Technical Education | Gen | #REF! | #REF! | #REF! | 67,427,929 | #REF! | 67,427,929 | #REF! | 67,427,929 | #REF! | 67,427,929 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 23,925,955 | #REF! | 25,765,805 | #REF! | 23,925,955 | #REF! | 24,869,663 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 91,353,884 | #REF! | 93,193,734 | #REF! | 91,353,884 | #REF! | 92,297,592 | #REF! | #REF! |
| Chickasaw Interest | Gen | #REF! | #REF! | #REF! | 9,249,612 | #REF! | 9,249,612 | #REF! | 9,249,612 | #REF! | 9,249,612 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 0 | #REF! | 6,550,611 | #REF! | 0 | #REF! | 6,550,611 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 9,249,612 | #REF! | 15,800,223 | #REF! | 9,249,612 | #REF! | 15,800,223 | #REF! | #REF! |
| Schools for the Blind & Deaf | Gen | #REF! | #REF! | #REF! | 9,796,629 | #REF! | 9,796,629 | #REF! | 9,796,629 | #REF! | 9,796,629 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 968,023 | #REF! | 1,831,866 | #REF! | 968,023 | #REF! | 1,568,023 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 10,764,652 | #REF! | 11,628,495 | #REF! | 10,764,652 | #REF! | 11,364,652 | #REF! | #REF! |
| Total K-12 | Gen | #REF! | #REF! | #REF! | 1,498,323,893 | #REF! | 1,498,323,893 | #REF! | 1,544,248,337 | #REF! | 1,498,323,893 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 942,689,174 | #REF! | 1,082,535,838 | #REF! | 1,030,764,730 | #REF! | 1,084,933,493 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 2,441,013,067 | #REF! | 2,580,859,731 | #REF! | 2,575,013,067 | #REF! | 2,583,257,386 | #REF! | #REF! |
| Educational Television Authority | Gen | #REF! | #REF! | #REF! | 5,647,017 | #REF! | 5,647,017 | #REF! | 5,647,017 | #REF! | 5,647,017 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 5,858,164 | #REF! | 6,228,133 | #REF! | 5,858,164 | #REF! | 6,158,164 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 11,505,181 | #REF! | 11,875,150 | #REF! | 11,505,181 | #REF! | 11,805,181 | #REF! | #REF! |
| Library Commission | Gen | #REF! | #REF! | #REF! | 10,212,800 | #REF! | 10,212,800 | #REF! | 10,212,800 | #REF! | 10,212,800 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 2,879,290 | #REF! | 3,078,934 | #REF! | 2,879,290 | #REF! | 3,079,290 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 13,092,090 | #REF! | 13,291,734 | #REF! | 13,092,090 | #REF! | 13,292,090 | #REF! | #REF! |
| Total Public Education | Gen | #REF! | #REF! | #REF! | 1,514,183,710 | #REF! | 1,514,183,710 | #REF! | 1,560,108,154 | #REF! | 1,514,183,710 | #REF! | #REF! |
| | Sp | #REF! | #REF! | #REF! | 951,426,628 | #REF! | 1,091,842,905 | #REF! | 1,039,502,184 | #REF! | 1,094,170,947 | #REF! | #REF! |
| | Tot | #REF! | #REF! | #REF! | 2,465,610,338 | #REF! | 2,606,026,615 | #REF! | 2,599,610,338 | #REF! | 2,608,354,657 | #REF! | #REF! |

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 - SB2678

| | | 2003 Estimated | 2004 Total GBR Recommended | 2004 Total LBR | 2004 LBR >(<) GBR | 2004 HB 1033 | 2004 HB1033>(<) GBR | 2004 SB 2678 | 2004 SB2678>(<) GBR | HB 1033 Conf Report | SB 2678 Conf Report | Conf Rpt>(<) GBR |
|--|-----|-------------------|----------------------------------|----------------------|-------------------------|-----------------|---------------------------|-----------------|---------------------------|------------------------|------------------------|---------------------|
| Institutions of Higher Learning | | | | | | | | | | | | |
| General Support - Consolidated | Gen | #REF! | #REF! | 262,046,303 | #REF! | 255,999,827 | #REF! | 283,810,155 | #REF! | | | |
| incl. Subsidiary Programs | Sp | #REF! | #REF! | 437,721,665 | #REF! | 452,285,150 | #REF! | 450,275,665 | #REF! | | | |
| | Tot | #REF! | #REF! | 699,767,968 | #REF! | 708,284,977 | #REF! | 734,085,820 | #REF! | | | |
| Student Financial Aid | Gen | #REF! | #REF! | 26,924,441 | #REF! | 26,924,441 | #REF! | 27,527,008 | #REF! | | | |
| | Sp | #REF! | #REF! | 8,296,404 | #REF! | 11,496,404 | #REF! | 8,296,404 | #REF! | | | |
| | Tot | #REF! | #REF! | 35,220,845 | #REF! | 38,420,845 | #REF! | 35,823,412 | #REF! | | | |
| University Research Center | Gen | #REF! | #REF! | 2,917,166 | #REF! | 5,363,642 | #REF! | 3,111,183 | #REF! | | | |
| | Sp | #REF! | #REF! | 1,267,134 | #REF! | 24,837,372 | #REF! | 1,267,134 | #REF! | | | |
| | Tot | #REF! | #REF! | 3,776,359 | #REF! | 30,201,014 | #REF! | 4,378,317 | #REF! | | | |
| University Medical Center | Gen | #REF! | #REF! | 126,394,258 | #REF! | 126,394,258 | #REF! | 132,966,872 | #REF! | | | |
| | Sp | #REF! | #REF! | 479,002,675 | #REF! | 513,502,675 | #REF! | 479,002,675 | #REF! | | | |
| | Tot | #REF! | #REF! | 605,396,933 | #REF! | 639,896,933 | #REF! | 611,969,547 | #REF! | | | |
| Alcorn Agricultural Programs | Gen | #REF! | #REF! | 3,746,832 | #REF! | 3,746,832 | #REF! | 4,377,577 | #REF! | | | |
| | Sp | #REF! | #REF! | 21,097 | #REF! | 221,097 | #REF! | 21,097 | #REF! | | | |
| | Tot | #REF! | #REF! | 3,767,929 | #REF! | 3,967,929 | #REF! | 4,398,674 | #REF! | | | |
| MSU - Agriculture & Forestry Experiment Station | Gen | #REF! | #REF! | 17,226,060 | #REF! | 17,226,060 | #REF! | 19,014,060 | #REF! | | | |
| | Sp | #REF! | #REF! | 7,869,178 | #REF! | 9,119,178 | #REF! | 7,869,178 | #REF! | | | |
| | Tot | #REF! | #REF! | 25,095,238 | #REF! | 26,345,238 | #REF! | 26,883,238 | #REF! | | | |
| MSU - Cooperative Extension Service | Gen | #REF! | #REF! | 19,084,655 | #REF! | 19,084,655 | #REF! | 20,961,377 | #REF! | | | |
| | Sp | #REF! | #REF! | 14,717,276 | #REF! | 15,967,276 | #REF! | 14,717,276 | #REF! | | | |
| | Tot | #REF! | #REF! | 33,801,931 | #REF! | 35,051,931 | #REF! | 35,678,653 | #REF! | | | |
| MSU - Forest & Wildlife Research Center | Gen | #REF! | #REF! | 4,608,112 | #REF! | 4,608,112 | #REF! | 4,940,189 | #REF! | | | |
| | Sp | #REF! | #REF! | 1,088,753 | #REF! | 1,288,753 | #REF! | 1,088,753 | #REF! | | | |
| | Tot | #REF! | #REF! | 5,696,865 | #REF! | 5,896,865 | #REF! | 6,028,942 | #REF! | | | |
| MSU - College of Vet Med, incl. Veterinary Diagnostic Lab | Gen | #REF! | #REF! | 10,598,652 | #REF! | 10,598,652 | #REF! | 12,898,652 | #REF! | | | |
| | Sp | #REF! | #REF! | 5,244,984 | #REF! | 7,544,984 | #REF! | 5,244,984 | #REF! | | | |
| | Tot | #REF! | #REF! | 15,843,636 | #REF! | 18,143,636 | #REF! | 18,143,636 | #REF! | | | |
| Total IHL | Gen | #REF! | #REF! | 473,546,479 | #REF! | 469,946,479 | #REF! | 509,607,073 | #REF! | | 469,946,479 | #REF! |
| | Sp | #REF! | #REF! | 955,229,166 | #REF! | 1,036,262,889 | #REF! | 967,783,166 | #REF! | | 1,025,003,324 | #REF! |
| | Tot | #REF! | #REF! | 1,428,775,645 | #REF! | 1,506,209,368 | #REF! | 1,477,390,239 | #REF! | | 1,494,949,803 | #REF! |

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 - SB2678

| | | | 2004 | 2004 | 2004 | 2004 | 2004 | 2004 | 2004 | 2004 | 2004 | 2004 | |
|---|--|--|-------------|-----------|----------|---------------|------------|---------------|------------|---------------|-------------|---------------|-------|
| | | | Total GBR | Total LBR | LBR >(<) | 2004 | HB1033>(<) | 2004 | SB2678>(<) | HB 1033 | SB 2678 | Conf Rpt>(<) | |
| | | | Recommended | LBR | GBR | HB 1033 | GBR | SB 2678 | GBR | Conf Report | Conf Report | GBR | |
| | | | 2003 | | | | | | | | | | |
| | | | Estimated | | | | | | | | | | |
| Community & Junior Colleges | | | | | | | | | | | | | |
| State Board | | | Gen | #REF! | #REF! | 6,172,235 | #REF! | 6,172,235 | #REF! | 14,382,403 | #REF! | 6,172,235 | #REF! |
| | | | Sp | #REF! | #REF! | 10,985,869 | #REF! | 19,196,037 | #REF! | 41,749,858 | #REF! | 22,196,037 | #REF! |
| | | | Tot | #REF! | #REF! | 17,158,104 | #REF! | 25,368,272 | #REF! | 56,132,261 | #REF! | 28,368,272 | #REF! |
| Community & Junior Colleges Support | | | Gen | #REF! | #REF! | 112,135,773 | #REF! | 112,135,773 | #REF! | 122,791,173 | #REF! | 112,135,773 | #REF! |
| | | | Sp | #REF! | #REF! | 238,046,013 | #REF! | 253,835,845 | #REF! | 207,282,024 | #REF! | 46,053,821 | #REF! |
| | | | Tot | #REF! | #REF! | 350,181,786 | #REF! | 365,971,618 | #REF! | 330,073,197 | #REF! | 158,189,594 | #REF! |
| Total CJC | | | Gen | #REF! | #REF! | 118,308,008 | #REF! | 118,308,008 | #REF! | 137,173,576 | #REF! | 118,308,008 | #REF! |
| | | | Sp | #REF! | #REF! | 249,031,882 | #REF! | 273,031,882 | #REF! | 249,031,882 | #REF! | 68,249,858 | #REF! |
| | | | Tot | #REF! | #REF! | 367,339,890 | #REF! | 391,339,890 | #REF! | 386,205,458 | #REF! | 186,557,866 | #REF! |
| Total Education excluding Bee Barnard | | | Gen | #REF! | #REF! | 2,106,038,197 | #REF! | 2,102,438,197 | #REF! | 2,206,888,803 | #REF! | 2,102,438,197 | #REF! |
| | | | Sp | #REF! | #REF! | 2,155,279,735 | #REF! | 2,401,137,676 | #REF! | 2,256,317,232 | #REF! | 2,187,424,129 | #REF! |
| | | | Tot | #REF! | #REF! | 4,261,317,932 | #REF! | 4,503,575,873 | #REF! | 4,463,206,035 | #REF! | 4,289,862,326 | #REF! |
| SUMMARY | | | | | | | | | | | | | |
| K-12 | | | Gen | #REF! | #REF! | 1,498,323,893 | #REF! | 1,498,323,893 | #REF! | 1,544,248,337 | #REF! | 1,498,323,893 | #REF! |
| | | | Sp | #REF! | #REF! | 942,689,174 | #REF! | 1,082,535,838 | #REF! | 1,030,764,730 | #REF! | 1,084,933,493 | #REF! |
| | | | Tot | #REF! | #REF! | 2,441,013,067 | #REF! | 2,580,859,731 | #REF! | 2,575,013,067 | #REF! | 2,583,257,386 | #REF! |
| Public Ed (K-12+ETV+Library) | | | Gen | #REF! | #REF! | 1,514,183,710 | #REF! | 1,514,183,710 | #REF! | 1,560,108,154 | #REF! | 1,514,183,710 | #REF! |
| | | | Sp | #REF! | #REF! | 951,426,628 | #REF! | 1,091,842,905 | #REF! | 1,039,502,184 | #REF! | 1,094,170,947 | #REF! |
| | | | Tot | #REF! | #REF! | 2,465,610,338 | #REF! | 2,606,026,615 | #REF! | 2,599,610,338 | #REF! | 2,608,354,657 | #REF! |
| IHL | | | Gen | #REF! | #REF! | 473,546,479 | #REF! | 469,946,479 | #REF! | 509,607,073 | #REF! | 469,946,479 | #REF! |
| | | | Sp | #REF! | #REF! | 955,229,166 | #REF! | 1,036,262,889 | #REF! | 967,783,166 | #REF! | 1,025,003,324 | #REF! |
| | | | Tot | #REF! | #REF! | 1,428,775,645 | #REF! | 1,506,209,368 | #REF! | 1,477,390,239 | #REF! | 1,494,949,803 | #REF! |
| CJC | | | Gen | #REF! | #REF! | 118,308,008 | #REF! | 118,308,008 | #REF! | 137,173,576 | #REF! | 118,308,008 | #REF! |
| | | | Sp | #REF! | #REF! | 249,031,882 | #REF! | 273,031,882 | #REF! | 249,031,882 | #REF! | 68,249,858 | #REF! |
| | | | Tot | #REF! | #REF! | 367,339,890 | #REF! | 391,339,890 | #REF! | 386,205,458 | #REF! | 186,557,866 | #REF! |
| Total Education | | | Gen | #REF! | #REF! | 2,106,038,197 | #REF! | 2,102,438,197 | #REF! | 2,206,888,803 | #REF! | 2,102,438,197 | #REF! |
| | | | Sp | #REF! | #REF! | 2,155,687,676 | #REF! | 2,401,137,676 | #REF! | 2,256,317,232 | #REF! | 2,187,424,129 | #REF! |
| | | | Tot | #REF! | #REF! | 4,261,725,873 | #REF! | 4,503,575,873 | #REF! | 4,463,206,035 | #REF! | 4,289,862,326 | #REF! |