

---

---

**OFFICE OF GOVERNOR RONNIE MUSGROVE**  
**INTEROFFICE MEMORANDUM**

---

---

**TO:** GOVERNOR  
**FROM:** RILEY  
**SUBJECT:** REVISED FY 04 GBR V. LBR GENERAL FUND COMPARISON FOR EDUCATION  
**DATE** 11/21/02  
**CC:** FILE

---

After providing you with a comparison of the FY 04 GBR v. LBR general fund education recommendations this past Tuesday afternoon, Boyd and I realized that the LBR has the Vet Diagnostic Lab folded into the Vet School. The GBR presented the Vet Diagnostic Lab as a separate fund under "Agriculture."

In order to present a true education comparison on the attached spreadsheet, I combined our \$1,061,854 Vet Diagnostic Lab recommendation with our \$10,159,021 Vet School recommendation, for a Vet School total of \$11,220,875.

I'm pointing this out to you because Felicia's comprehensive side-by-side comparison leaves the Vet Diagnostic Lab separated under "Agriculture." That is why there is a \$1,061,854 difference on the "TOTAL EDUCATION" line between both the "GBR Recommended FY 04 General Funds" and the "\$ Variance LBR v. GBR" on the comprehensive spreadsheet and the attached education spreadsheet. It is because the education spreadsheet includes the Vet Diagnostic Lab within the Vet School recommendation and the comprehensive spreadsheet leaves it separated under "Agriculture."