

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 (Public Ed) - SB2678 (Higher Ed)

		2003	2004	2004	2004	2004	2004	2004
		Estimated	Total GBR	Total LBR	LBR >(<) GBR	HB 1033	HB1033>(<) GBR	SB 2678
			Recommended					GBR

All Education Budgets

Education, Department of General Education	Gen	#REF!	#REF!	68,789,560	#REF!	68,789,560	#REF!
	Oth	#REF!	#REF!	647,637,601	#REF!	607,718,991	#REF!
	BCF	0	0	0	0	6,900,000	6,900,000
	EEF	0	0	0	0	39,918,610	39,918,610
	HEF	250,000	0	0	0	250,000	250,000
	Tot	#REF!	#REF!	716,427,161	#REF!	723,577,161	#REF!
Adequate Education Program	Gen	#REF!	#REF!	1,343,060,163	#REF!	1,343,060,163	#REF!
	Oth	#REF!	#REF!	270,157,595	#REF!	70,000,000	#REF!
	BCF	0	0	0	0	220,660,750	220,660,750
	EEF	0	0	0	0	106,496,845	106,496,845
	Tot	#REF!	#REF!	1,613,217,758	#REF!	1,740,217,758	#REF!
Vocational Education	Gen	#REF!	#REF!	67,427,929	#REF!	67,427,929	#REF!
	Oth	#REF!	#REF!	23,925,955	#REF!	16,062,209	#REF!
	BCF	0	0	0	0	943,708	943,708
	EEF	0	0	0	0	7,863,746	7,863,746
	Tot	#REF!	#REF!	91,353,884	#REF!	92,297,592	#REF!
Chickasaw Interest	Gen	#REF!	#REF!	9,249,612	#REF!	9,249,612	#REF!
	Oth	#REF!	#REF!	0	#REF!	0	#REF!
	BCF	0	0	0	0	6,550,611	6,550,611
	EEF	0	0	0	0	0	0
	Tot	#REF!	#REF!	9,249,612	#REF!	15,800,223	#REF!
Schools for the Blind & Deaf	Gen	#REF!	#REF!	9,796,629	#REF!	9,796,629	#REF!
	Oth	#REF!	#REF!	968,023	#REF!	968,023	#REF!
	BCF	0	0	0	0	600,000	600,000
	EEF	0	0	0	0	0	0
	Tot	#REF!	#REF!	10,764,652	#REF!	11,364,652	#REF!
Total K-12 Dept. of Ed.	Gen	#REF!	#REF!	1,498,323,893	#REF!	1,498,323,893	#REF!
	Oth	#REF!	#REF!	942,689,174	#REF!	694,749,223	#REF!
	BCF	0	0	0	0	235,655,069	235,655,069
	EEF	0	0	0	0	154,279,201	154,279,201
	HEF	250,000	0	0	0	250,000	250,000
	Tot	#REF!	#REF!	2,441,013,067	#REF!	2,583,257,386	#REF!

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 (Public Ed) - SB2678 (Higher Ed)

		2003	2004	2004	2004	2004	2004	2004
		Estimated	Total GBR Recommended	Total LBR	LBR >(<) GBR	HB 1033	HB1033>(<) GBR	SB 2678 GBR
Educational Television Authority	Gen	#REF!	#REF!	5,647,017	#REF!	5,647,017	#REF!	
	Oth	#REF!	#REF!	5,858,164	#REF!	5,858,164	#REF!	
	BCF	0	0	0	0	300,000	300,000	
	EEF	0	0	0	0	0	0	
	Sp	#REF!	#REF!	5,858,164	#REF!	6,158,164	#REF!	
	Tot	#REF!	#REF!	11,505,181	#REF!	11,805,181	#REF!	
Library Commission	Gen	#REF!	#REF!	10,212,800	#REF!	10,212,800	#REF!	
	Oth	#REF!	#REF!	2,879,290	#REF!	2,879,290	#REF!	
	BCF	0	0	0	0	200,000	200,000	
	EEF	0	0	0	0	0	0	
	Tot	#REF!	#REF!	13,092,090	#REF!	13,292,090	#REF!	
Total Public Education								
	Gen	#REF!	#REF!	1,514,183,710	#REF!	1,514,183,710	#REF!	
	Oth	#REF!	#REF!	951,426,628	#REF!	703,486,677	#REF!	
	BCF	0	0	0	0	236,155,069	236,155,069	
	EEF	0	0	0	0	154,279,201	154,279,201	
	HEF	250,000	0	0	0	250,000	250,000	
	Tot	#REF!	#REF!	2,465,610,338	#REF!	2,608,354,657	#REF!	
Institutions of Higher Learning								
General Support - Consolidated incl. Subsidiary Programs	Gen	#REF!	#REF!	262,046,303	#REF!		255,999,827	#REF!
	Oth	0	#REF!	0	#REF!		370,511,296	#REF!
	BCF	0	0	0	0		41,927,416	41,927,416
	EEF	0	0	0	0		37,940,131	37,940,131
	Ayers	0	0	0	0		5,900,000	5,900,000
	Tot	#REF!	#REF!	699,767,968	#REF!		712,278,670	#REF!
Student Financial Aid	Gen	#REF!	#REF!	26,924,441	#REF!		26,924,441	#REF!
	Oth	#REF!	#REF!	8,296,404	#REF!		8,496,404	#REF!
	BCF	0	0	0	0		3,602,567	3,602,567
	EEF	0	0	0	0		0	0
	Tot	#REF!	#REF!	35,220,845	#REF!		39,023,412	#REF!
University Research Center	Gen	#REF!	#REF!	2,917,166	#REF!		5,363,642	#REF!
	Oth	#REF!	#REF!	1,267,134	#REF!		24,141,630	#REF!
	BCF	0	0	0	0		544,017	544,017
	EEF	0	0	0	0		495,742	495,742
	Tot	#REF!	#REF!	4,184,300	#REF!		30,545,031	#REF!

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 (Public Ed) - SB2678 (Higher Ed)

		2003 Estimated	2004 Total GBR Recommended	2004 Total LBR	2004 LBR >(<) GBR	2004 HB 1033	2004 HB1033>(<) GBR	2004 SB 2678	2004 SB2678>(<) GBR
University Medical Center	Gen	#REF!	#REF!	126,394,258	#REF!			126,394,258	#REF!
	Oth	#REF!	#REF!	479,002,675	#REF!			475,147,845	#REF!
	BCF	0	0	0	0			16,572,614	16,572,614
	EEF	0	0	0	0			3,854,830	3,854,830
	Tot	#REF!	#REF!	605,396,933	#REF!			621,969,547	#REF!
Alcorn Agricultural Programs	Gen	#REF!	#REF!	3,746,832	#REF!			3,746,832	#REF!
	Oth	#REF!	#REF!	21,097	#REF!			0	#REF!
	BCF	0	0	0	0			630,745	630,745
	EEF	0	0	0	0			21,097	21,097
	Tot	#REF!	#REF!	3,767,929	#REF!			4,398,674	#REF!
MSU - Agriculture & Forestry Experiment Station	Gen	#REF!	#REF!	17,226,060	#REF!			17,226,060	#REF!
	Oth	#REF!	#REF!	7,869,178	#REF!			6,407,974	#REF!
	BCF	0	0	0	0			1,788,000	1,788,000
	EEF	0	0	0	0			1,461,204	1,461,204
	Tot	#REF!	#REF!	25,095,238	#REF!			26,883,238	#REF!
MSU - Cooperative Extension Service	Gen	#REF!	#REF!	19,084,655	#REF!			19,084,655	#REF!
	Oth	#REF!	#REF!	14,717,276	#REF!			13,494,680	#REF!
	BCF	0	0	0	0			1,876,722	1,876,722
	EEF	0	0	0	0			1,222,596	1,222,596
	Tot	#REF!	#REF!	33,801,931	#REF!			35,678,653	#REF!
MSU - Forest & Wildlife Research Center	Gen	#REF!	#REF!	4,608,112	#REF!			4,608,112	#REF!
	Oth	#REF!	#REF!	1,088,753	#REF!			766,560	#REF!
	BCF	0	0	0	0			332,077	332,077
	EEF	0	0	0	0			322,193	322,193
	Tot	#REF!	#REF!	5,696,865	#REF!			6,028,942	#REF!
MSU - College of Vet Medicine including Vet Diagnostic Lab	Gen	#REF!	#REF!	10,598,652	#REF!			10,598,652	#REF!
	Oth	#REF!	#REF!	5,244,984	#REF!			4,641,259	#REF!
	BCF	0	0	0	0			2,300,000	2,300,000
	EEF	0	0	0	0			603,725	603,725
	Tot	#REF!	#REF!	15,843,636	#REF!			18,143,636	#REF!
Total IHL	Gen	#REF!	#REF!	473,546,479	#REF!			469,946,479	#REF!
	Oth	#REF!	#REF!	955,229,166	#REF!			903,607,648	#REF!
	BCF	0	0	0	0			69,574,158	69,574,158
	EEF	0	0	0	0			45,921,518	45,921,518
	Ayers	0	0	0	0			5,900,000	5,900,000
	Tot	#REF!	#REF!	1,428,775,645	#REF!			1,494,949,803	#REF!

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 (Public Ed) - SB2678 (Higher Ed)

		2003	2004	2004	2004	2004	2004	2004
		Estimated	Total GBR	Total	LBR >(<)	2004	HB1033>(<)	2004
			Recommended	LBR	GBR	HB 1033	GBR	SB 2678
								GBR
Community & Junior Colleges								
State Board	Gen	#REF!	#REF!	6,172,235	#REF!		6,172,235	#REF!
	Oth	#REF!	#REF!	10,985,869	#REF!		13,985,869	#REF!
	BCF	0	0	0	0		8,210,168	8,210,168
	EEF	0	0	0	0		3,148,591	3,148,591
	Tot	#REF!	#REF!	17,158,104	#REF!		31,516,863	#REF!
Community Colleges Support	Gen	#REF!	#REF!	112,135,773	#REF!		112,135,773	#REF!
	Oth	#REF!	#REF!	238,046,013	#REF!	207,482,024	207,682,024	#REF!
	BCF	0	0	0	0		15,289,832	15,289,832
	EEF	0	0	0	0		27,415,398	27,415,398
	Tot	#REF!	#REF!	350,181,786	#REF!		362,523,027	#REF!
Total CJC	Gen	#REF!	#REF!	118,308,008	#REF!		118,308,008	#REF!
	Oth	#REF!	#REF!	249,031,882	#REF!		221,667,893	#REF!
	BCF	0	0	0	0		23,500,000	23,500,000
	EEF	0	0	0	0		30,563,989	30,563,989
	Tot	#REF!	#REF!	367,339,890	#REF!		394,039,890	#REF!
Total Higher Ed	Gen	#REF!	#REF!	591,854,487	#REF!		588,254,487	#REF!
	Oth	#REF!	#REF!	1,204,261,048	#REF!		1,125,275,541	#REF!
	BCF	0	0	0	0		93,074,158	93,074,158
	EEF	0	0	0	0		76,485,507	76,485,507
	Ayers	0	0	0	0		5,900,000	5,900,000
	Tot	#REF!	#REF!	1,796,115,535	#REF!		1,888,989,693	#REF!
							HB 1033	
							+ SB 2678	
Total Education excluding Bee Barnard	Gen	#REF!	#REF!	2,106,038,197	#REF!		2,102,438,197	#REF!
	Oth	#REF!	#REF!	2,155,687,676	#REF!		1,828,762,218	#REF!
	BCF	0	#REF!	955,229,166	#REF!		329,229,227	#REF!
	EEF	0	#REF!	1,428,775,645	#REF!		230,764,708	#REF!
	HEF	0	0	0	0		250,000	250,000
	Ayers	0	0	0	0		5,900,000	5,900,000
	Tot	#REF!	#REF!	4,261,725,873	#REF!		4,497,344,350	#REF!

FY2004 Education Budget Comparisons - GBR - LBR - HB1033 (Public Ed) - SB2678 (Higher Ed)

		2003	2004	2004	2004	2004	2004	2004
		Estimated	Total GBR	Total LBR	LBR >(<) GBR	HB 1033	HB1033>(<) GBR	SB2678>(<) GBR
			Recommended				SB 2678	
SUMMARY								
K-12	Gen	#REF!	#REF!	1,498,323,893	#REF!	1,498,323,893	#REF!	
	Sp	#REF!	#REF!	942,689,174	#REF!	1,084,933,493	#REF!	
	Tot	#REF!	#REF!	2,441,013,067	#REF!	2,583,257,386	#REF!	
Public Ed (K-12+ETV+Library)	Gen	#REF!	#REF!	1,514,183,710	#REF!	1,514,183,710	#REF!	
	Sp	#REF!	#REF!	951,426,628	#REF!	1,094,170,947	#REF!	
	Tot	#REF!	#REF!	2,465,610,338	#REF!	2,608,354,657	#REF!	
IHL	Gen	#REF!	#REF!	473,546,479	#REF!		469,946,479	#REF!
	Sp	#REF!	#REF!	955,229,166	#REF!		1,025,003,324	#REF!
	Tot	#REF!	#REF!	1,428,775,645	#REF!		1,494,949,803	#REF!
CJC	Gen	#REF!	#REF!	118,308,008	#REF!		118,308,008	#REF!
	Sp	#REF!	#REF!	249,031,882	#REF!		275,731,882	#REF!
	Tot	#REF!	#REF!	367,339,890	#REF!		394,039,890	#REF!
							HB 1033 + SB 2678	
Total Education	Gen	#REF!	#REF!	2,106,038,197	#REF!		2,102,438,197	#REF!
	Sp	#REF!	#REF!	2,155,687,676	#REF!		2,394,906,153	#REF!
	Tot	#REF!	#REF!	4,261,725,873	#REF!		4,497,344,350	#REF!