

FY 2004 Education Appropriation

Appropriation Unit	FY 04	MS Brain Trust				
	General Funds	(Bond Financing)	EEF % Increase	EEF Historical	Other Funds	TOTAL FY 04
General Ed, Uniform Mill., Vocational Ed	\$140,676,969		4.48%	96,476,450	676,507,709	\$817,184,678
Chickasaw Interest	15,434,968		0.00%	0	0	15,434,968
Adequate Education	1,572,936,592		4.48%	99,226,663	181,225,347	1,754,161,939
Schools for the Blind & Deaf	10,533,312		0.00%	0	968,023	11,501,335
Educational Television Authority	5,810,264		0.00%	1,644,067	5,558,164	11,368,428
Library Commission	11,047,561		0.00%	493,847	2,546,809	13,594,370
PERS - Bee Barnard Trust	21,101		0.00%	0	0	21,101
IHL - Support & Subsidiary	311,084,278	\$15,000,000	4.48%	36,264,698	\$397,430,687	708,514,965
Student Financial Aid	29,232,797		0.00%	0	9,213,210	38,446,007
University Research Center	2,934,466		4.48%	426,229	1,774,631	4,709,097
University Medical Center	125,346,310		4.48%	4,027,642	486,175,487	611,521,797
Alcorn State University - Agricultural	4,548,541		4.48%	22,043	22,043	4,570,584
MSU - Ag & Forestry Experiment Station	17,071,609		4.48%	1,526,710	7,934,684	25,006,293
MSU - Cooperative Extension	19,062,824		4.48%	1,277,405	14,772,085	33,834,909
MSU - Forest & Wildlife Research Center	4,865,986		4.48%	336,637	1,103,197	5,969,183
MSU - College of Veterinary Medicine	11,220,875		4.48%	630,790	5,272,049	16,492,924
Community & Junior Colleges - Board	6,386,997		0.00%	0	10,985,869	17,372,866
Community & Junior Colleges - Support	128,151,848	5,000,000	4.48%	29,671,869	250,226,698	378,378,546
TOTAL EDUCATION	\$2,416,367,298	\$20,000,000	4.27%	272,025,050	2,051,716,692	\$4,468,083,990

EEF FY2004 Estimate & Allocation

	Approp. 2003	FY03/02 Increase	EEF Approp. 2003	EEF Projected 2004	EEF Projected FY04/03 Increase	Increase %
Gen Ed	101,014,069	-16,540,825	84,473,244	88,260,173	3,786,929	4.48%
Voc Ed	7,863,746	0	7,863,746	8,216,277	352,531	4.48%
MAEP	80,594,426	14,374,775	94,969,201	99,226,663	4,257,462	4.48%
Library	493,847	0	493,847	493,847	0	0.00%
ETV	1,644,067	0	1,644,067	1,644,067	0	0.00%
CJC Support	28,751,541	-352,786	28,398,755	29,671,869	1,273,114	4.48%
IHL GenSupport	33,920,439	-79,674	33,840,765	35,357,844	1,517,079	4.48%
IHL Subsidiary prog.	913,625	-45,681	867,944	906,854	38,910	4.48%
IHL URC	429,412	-21,471	407,941	426,229	18,288	4.48%
IHL UMMC	4,057,715	-202,885	3,854,830	4,027,642	172,812	4.48%
ASU Ag programs	22,207	-1,110	21,097	22,043	946	4.48%
MSU Extension	1,286,943	-64,347	1,222,596	1,277,405	54,809	4.48%
MSU MAFES	1,538,110	-76,906	1,461,204	1,526,710	65,506	4.48%
MSU For & Wild	339,151	-16,958	322,193	336,637	14,444	4.48%
MSU Vet Med	635,500	-31,775	603,725	630,790	27,065	4.48%
Arts Comm.	450,000	0	450,000	450,000	0	0.00%
Wildlife	125,335	0	125,335	125,335	0	0.00%
PubSchool Bldg Fund	10,000,000	0	10,000,000	10,000,000	0	0.00%
Total	274,080,133	-3,059,643	271,020,490	282,600,385	11,579,895	4.27%

K-12			197,306,191	205,703,113	8,396,922	4.26%
ETV+Lib			2,137,914	2,137,914	0	0.00%
Pub Ed			199,444,105	207,841,027	8,396,922	4.21%
CJC			28,398,755	29,671,869	1,273,114	4.48%
IHL			42,602,295	44,512,154	1,909,859	4.48%
Other			575,335	575,335	0	0.00%
Total			271,020,490	282,600,385	11,579,895	4.27%

Total EEF estimate	282,600,385
less:	
Unappropriated diversion to Public School Bldg Fund	(10,000,000)
Arts Commission appropriation	(450,000)
Wildlife appropriation	(125,335)
Available for Education Appropriations	272,025,050