

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
7	<b>All Education Budgets</b>									
8										
9	<b>Education, Department of</b>									
10	General Education	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
11		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
12		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
13		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
14		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
15										
16	Adequate Education Program	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
17		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
18		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
19		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
20		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
21										
22	Uniform Millage	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
23		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
24		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
25		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
26										
27	Vocational and Technical	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
28	Education	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
29		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
30	Education	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
31		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
32										
33	Chickasaw Interest	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
34		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
35		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
36		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
37		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
38										

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
39	Minimum Program	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
40		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
41		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
42		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
43										
44	Schools for the Blind & Deaf	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
45		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
46		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
47		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
48		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
49										
50	<b>Total K-12</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
51		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
52		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
53		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
54		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
55										
56	Educational Television Authority	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
57		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
58		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
59		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
60		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
61										
62	Library Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
63		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
64		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
65		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
66		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
67										
68	<b>Total Public Education</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
69		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
70		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
71		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
72		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
73										
74	Bee Barnard Memorial Fund	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
75		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
76		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
77		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
78		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
79	<b>Institutions of Higher Learning</b>									
80	General Support - Consolidated	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
81	incl. Subsidiary Programs	Sp	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
82		Tot	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
83										
84	General Support - Consolidated	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
85		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
86		Oth	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
87		Sp	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
88		Tot	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
89										
90	Subsidiary Programs-Consolidated	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
91		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
92		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
93		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
94		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
95										
96	Student Financial Aid	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
97		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
98		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
99		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
100		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
101										

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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
102	University Research Center	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
103		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
104		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
105		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
106		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
107										
108	Education & Research Center	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
109		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
110		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
111		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
112		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
113										
114	University Medical Center	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
115		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
116		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
117		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
118		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
119										
120	Alcorn Agricultural Programs	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
121		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
122		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
123		Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
124		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
125										
126	MSU - Agriculture & Forestry	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
127	Experiment Station	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
128		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
129	Experiment Station	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
130		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
131										
132	MSU - Cooperative Extension	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
133	Service	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
134		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
135	Service	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
136		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
137										
138	MSU - Forest & Wildlife	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
139	Research Center	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
140		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
141	Research Center	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
142		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
143										
144	MSU - College of Vet Med, incl.	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
145	Medicine, including Vet D. Lab	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
146	Veterinary Diagnostic Lab	Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
147	Veterinary Diagnostic Lab	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
148		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
149										
150	<b>Total IHL</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
151		Sp	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
152		Tot	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	#REF!
153	<b>Community &amp; Junior Colleges</b>									
154	State Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
155		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
156		Oth	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
157		Sp	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
158		Tot	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
159										
160	Community & Junior Colleges	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
161	Support	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
162		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
163	Support	Sp	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
164		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
165										

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4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
166	<b>Total CJC</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
167		<b>Sp</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>5,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
168		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>5,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
169										
170	<b>Total Higher Ed</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
171		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
172		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
173		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
174										
175	<b>Total Education</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
176		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
177		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
178	excluding Bee Barnard	<b>Sp</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
179		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
180										
181										
182										
183										
184										
185	<b>SUMMARY</b>									
186										
187	<b>K-12</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
188		<b>Sp</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
189		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
190										
191	<b>Public Ed (K-12+ETV+Library)</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
192		<b>Sp</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
193		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
194										
195	<b>IHL</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
196		<b>Sp</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>15,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>

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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
197		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>15,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
198										
199	<b>CJC</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
200		<b>Sp</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>5,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
201		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>5,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
202										
203	<b>Total Education</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
204		<b>Sp</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
205		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>20,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
206										
207	Mississippi Development Authority									
208	Support	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
209		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
210		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
211		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
212										
213	Golden Triangle Education	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
214	Center	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
215		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
216		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
217										
218	MS Technology Alliance	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
219		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
220		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
221		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
222										
223	Space Commerce Initiative	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
224		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
225		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
226		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
227										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
228	Institute for Technology	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
229	Development	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
230		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
231		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
232										
233	Office of State Aid Road	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
234	Admin / Construction	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
235		Oth	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	#REF!
236		Tot	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	#REF!
237										
238										
239	<b>Total Economic Development</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
240		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
241		Oth	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	#REF!
242		Tot	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	#REF!
243										
244										
245										
246	<b>Public Safety / Homeland Security</b>									
247										
248	Environmental Quality, Dept. of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
249		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
250		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
251		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
252										
253	Marine Resources, Dept. of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
254		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
255		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
256		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
257										
258	Emergency Management Agency	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
259		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!



	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
260		Oth	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
261		Tot	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
262										
263	Disaster Relief	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
264		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
265		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
266		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
267										
268	Military Department	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
269	Consolidated	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
270		Oth	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
271		Tot	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
272										
273	Narcotics, Bureau of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
274		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
275		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
276		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
277										
278	Public Safety, Department of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
279	Support Services	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
280		Oth	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
281		Tot	#REF!	#REF!	#REF!	#REF!	5,000,000	#REF!	#REF!	#REF!
282										
283	Highway Safety Patrol	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
284		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
285		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
286		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
287										
288	Crime Lab	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
289		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
290		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
291		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
292										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
293	Law Enforcement Officers	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
294	Training Academy	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
295		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
296		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
297										
298	State Medical Examiner	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
299		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
300		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
301		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
302										
303	Board of Emergency	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
304	Telecommunication Standards	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
305	& Training	Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
306		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
307										
308	Public Safety Planning,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
309	Division of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
310		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
311		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
312										
313	Jail Officer Standards &	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
314	Training, Board on	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
315		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
316		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
317										
318	Law Enforcement Officer	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
319	Standards & Training,	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
320	Board on	Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
321		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
322										
323	Leadership Council on Aging	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
324		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
325		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
326		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
327										
328	Veterans' Affairs Board	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
329		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
330		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
331		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
332										
333	<b>Total Public Safety</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
334	<b>/ Homeland Security</b>	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
335		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	15,000,000	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
336		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>15,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
337										
338										
339										
340										
341	<b>Health &amp; Human Services</b>									
342										
343	Office of the Governor,	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
344	Division of Medicaid	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
345		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	271,179,540	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
346		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
347										
348	Health Department	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
349	Support	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
350		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	40,704,316	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
351		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>40,704,316</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
352										
353	Health Department	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
354	Local Governments & Rural	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
355	Water Improvements Board	<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
356		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
357										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
358										
359										
360										
361										
362	Human Services, Department of									
363	Aging & Adult Services,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
364	Division of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
365		Oth	#REF!	#REF!	#REF!	#REF!	4,000,000	#REF!	#REF!	#REF!
366		Tot	#REF!	#REF!	#REF!	#REF!	4,000,000	#REF!	#REF!	#REF!
367										
368	Child Support Enforcement,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
369	Division of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
370		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
371		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
372										
373	Children & Youth, Office of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
374		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
375		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
376		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
377										
378	Economic Assistance / TANF,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
379	Division of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
380		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
381		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
382										
383	Social Services, Office of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
384	Family & Children's Services	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
385		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
386		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
387										
388	Support Services, Division of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
389		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
390		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
391		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
392										
393	Youth Services, Division of	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
394		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
395		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
396		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
397										
398	Community Services, Division of	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
399		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
400		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
401		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
402										
403	Social Services Block Grant	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
404		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
405		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
406		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
407										
408										
409										
410										
411										
412	Rehabilitation Services, Dept. of									
413	Special Disability Programs,	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
414	Office of	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
415		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	5,877,305	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
416		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>5,877,305</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
417										
418	Vocational Rehabilitation,	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
419	Office of	<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
420		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
421		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
422										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
423	Vocational Rehabilitation for the	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
424	Blind	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
425		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
426		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
427										
428	Disability Determination Services,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
429	Office of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
430		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
431		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
432										
433	Establishment & Construction	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
434	Grants	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
435		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
436		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
437										
438	Spinal Cord & Head Injury	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
439	Program	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
440		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
441		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
442										
443	Support Services, Office of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
444		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
445		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
446		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
447										
448	Mental Health Department	Gen	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
449	Consolidated	Fed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
450		Oth	#REF!	#REF!	#REF!	#REF!	115,410,309	#REF!	#REF!	#REF!
451		Tot	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
452										
453	<b>Total Health &amp; Human Services</b>	Gen	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
454		Fed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
455		Oth	#REF!	#REF!	#REF!	#REF!	437,171,470	#REF!	#REF!	#REF!
456		Tot	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
457										
458										
459										
460										
461	<b>Judiciary &amp; Corrections</b>									
462										
463	Attorney General's Office	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
464		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
465		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
466		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
467										
468	Judgments & Settlements	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
469		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
470		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
471		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
472										
473	District Attorneys & Staff	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
474		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
475		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
476		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
477										
478	Judicial Performance Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
479		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
480		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
481		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
482										
483	Supreme Court Services,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
484	Office of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
485		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
486		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
487										
488	Administrative Office of Courts	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
489		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
490		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
491		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
492										
493	Board of Bar Admissions	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
494		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
495		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
496		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
497										
498	Continuing Legal Education	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
499		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
500		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
501		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
502										
503	Court of Appeals	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
504		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
505		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
506		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
507										
508	Trial Judges	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
509		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
510		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
511		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
512										
513	Capital Defense Counsel	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
514		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
515		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
516		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
517										
518	Capital Post-Conviction Defense	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
519	Counsel	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!



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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
520		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
521		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
522										
523	Corrections, Department of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
524	Support	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
525		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
526		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
527										
528	Farming Operations	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
529		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
530		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
531		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
532										
533	Medical Services	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
534		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
535		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
536		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
537										
538	Parole Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
539		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
540		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
541		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
542										
543	Local Confinement	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
544		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
545		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
546		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
547										
548	Private Prisons	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
549		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
550		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
551		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
552										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
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5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
553	Regional Facilities	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
554		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
555		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
556		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
557										
558	<b>Total Judiciary &amp; Corrections</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
559		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
560		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
561		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
562										
563										
564										
565										
566	<b>Debt Service</b>									
567										
568	Bank Service Charges	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
569		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
570		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
571		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
572										
573	Bonds & Interest	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
574		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
575		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
576		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
577										
578	<b>Total Debt Service</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
579		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
580		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
581		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
582										
583										
584										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
585	<b>Agriculture</b>									
586										
587	Agriculture & Commerce, Dept. of									
588	Support	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
589		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
590		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
591		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
592										
593	Beaver Control Program	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
594		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
595		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
596		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
597										
598	Egg Marketing Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
599		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
600		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
601		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
602										
603	Farmers' Central Market	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
604		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
605		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
606		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
607										
608	Board of Animal Health	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
609		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
610		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
611		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
612										
613	Fair & Coliseum Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
614	Support	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
615		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
616		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
617										
618	State Livestock Shows	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
619		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
620		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
621		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
622										
623	Dixie National Livestock	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
624	Show & Rodeo	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
625		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
626		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
627										
628	Institute for Forest Inventory	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
629		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
630		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
631		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
632										
633	Forestry Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
634		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
635		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
636		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
637										
638	Soil & Water Conservation	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
639	Commission	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
640		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
641		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
642										
643	<b>Total Agriculture</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
644		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
645		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
646		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
647										
648										

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
649										
650										
651	<b>Administrative</b>									
652										
653	Legislative Expense - Monthly	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
654		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
655		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
656		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
657										
658	Legislative Expense - Regular	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
659		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
660		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
661		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
662										
663	Legislative Budget Committee,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
664	Joint	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
665		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
666		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
667										
668	Legislative Peer Committee,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
669	Joint	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
670		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
671		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
672										
673	Legislative Reapportionment	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
674	Committee	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
675		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
676		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
677										
678	Energy Council	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
679		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
680		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
681		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
682										
683	Interstate Cooperation Committee	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
684		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
685		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
686		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
687										
688	Southern Growth Policies Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
689		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
690		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
691		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
692										
693	Southern States Energy Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
694		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
695		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
696		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
697										
698	Uniform State Laws, Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
699		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
700		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
701		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
702										
703	Ethics Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
704		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
705		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
706		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
707										
708	Governor's Mansion	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
709		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
710		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
711		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
712										
713	Governor's Office	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
714		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
715		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
716		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
717										
718	Audit, Department of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
719		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
720		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
721		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
722										
723	Finance & Administration,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
724	Department of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
725		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
726		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
727										
728	Tort Claims Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
729		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
730		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
731		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
732										
733	Gaming Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
734		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
735		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
736		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
737										
738	Tax Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
739	Support	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
740		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
741		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
742										
743	License Tag Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
744		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
745		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
746		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
747										
748	Treasurer's Office, State	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
749		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
750		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
751		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
752										
753	Health Care Trust Fund	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
754		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
755		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
756		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
757										
758	Mississippi Prepaid Affordable	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
759	College Tuition Program	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
760		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
761		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
762										
763	Mississippi Affordable College	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
764	Savings Program	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
765		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
766		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
767										
768	Arts Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
769		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
770		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
771		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
772										
773	Archives & History,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
774	Department of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
775		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
776		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
777										
778	Local Government Records	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
779		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!



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6										
780		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
781		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
782										
783	Statewide Oral History	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
784		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
785		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
786		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
787										
788	Beauvoir Shrine	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
789		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
790		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
791		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
792										
793	Tennessee-Tombigbee Waterway	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
794	Development Authority	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
795		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
796		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
797										
798	Wildlife, Fisheries & Parks -	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
799	Consolidated	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
800		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
801		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
802										
803	Aid to Municipalities	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
804		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
805		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
806		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
807										
808	Rural Fire Truck Acquisition	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
809	Program	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
810		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
811		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
812										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
813	Homestead Exemption	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
814		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
815		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
816		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
817										
818	Grand Gulf Military Monument	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
819	Commission	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
820		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
821		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
822										
823	MS River Parkway Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
824		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
825		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
826		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
827										
828	Repair & Renovation - Bureau	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
829	of Building	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
830		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
831		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
832										
833	State & Public School Employees	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
834	Health Insurance Plan Stabilization	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
835		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
836		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
837										
838	State & Public School Employees	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
839	Health Insurance Enhancements	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
840		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
841		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
842										
843	State Employees Pay Raise	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
844		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
845		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
846		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
847										
848	<b>Total Administrative</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
849		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
850		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
851		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
852										
853										
854	<b>Total General Fund Agencies</b>	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
855		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
856		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	492,171,470	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
857		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
858										
859										
860										
861	<b>Special Fund Agencies</b>									
862										
863	Accountancy, Board of Public	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
864		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
865		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
866		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
867										
868	Agricultural Aviation Board	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
869		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
870		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
871		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
872										
873	Architecture, Board of	<b>Gen</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
874		<b>Fed</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
875		<b>Oth</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
876		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
877										
878	Athletic Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
879		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
880		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
881		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
882										
883	Auctioneers Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
884		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
885		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
886		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
887										
888	Banking & Consumer Finance,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
889	Department of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
890		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
891		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
892										
893	Barber Examiners, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
894		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
895		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
896		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
897										
898	Chiropractic Examiners, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
899		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
900		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
901		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
902										
903	Coast Coliseum Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
904		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
905		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
906		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
907										
908	Contractors, Board of Public	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
909		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
910		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
911		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
912										
913	Cosmetology, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
914		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
915		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
916		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
917										
918	Counselors, Board of Licensed	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
919	Professional	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
920		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
921		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
922										
923	Dental Examiners, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
924		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
925		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
926		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
927										
928	Employment Security Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
929		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
930		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
931		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
932										
933	Engineers, Board of Professional	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
934		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
935		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
936		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
937										
938	Fire Academy, State	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
939		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
940		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
941		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
942										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
943	Firefighters Memorial Burn Center	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
944		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
945		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
946		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
947										
948	Foresters, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
949	Registration for	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
950		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
951		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
952										
953	Funeral Services, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
954		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
955		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
956		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
957										
958	Geologists, Board of Registered	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
959	Professional	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
960		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
961		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
962										
963	Gulfport, State Port Authority at	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
964		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
965		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
966		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
967										
968	Information Technology Services,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
969	Department of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
970		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
971		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
972										
973	Insurance Department	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
974		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
975		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

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5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
976		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
977										
978	Massage Therapy, Board of	Gen	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
979		Fed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
980		Oth	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
981		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
982										
983	Medical Licensure, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
984		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
985		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
986		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
987										
988	Motor Vehicle Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
989		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
990		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
991		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
992										
993	Nursing, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
994		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
995		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
996		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
997										
998	Nursing Home Administrators,	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
999	Board of	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1000		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1001		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
1002										
1003	Oil & Gas Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1004		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1005		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1006		<b>Tot</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
1007										
1008	Optometry, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1009		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1010		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1011		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1012										
1013	Pat Harrison Waterway District	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1014		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1015		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1016		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1017										
1018	Pearl River Basin Development District	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1019		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1020		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1021		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1022										
1023	Pearl River Valley Water Supply District	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1024		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1025		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1026		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1027										
1028	Personnel Board, State	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1029		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1030		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1031		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1032										
1033	Personnel Board Training Fund, State	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1034		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1035		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1036		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1037										
1038	Pharmacy, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1039		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1040		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1041		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!



	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1042										
1043	Psychology, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1044		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1045		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1046		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1047										
1048	Public Employees Retirement	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1049	System - Administration	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1050		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1051		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1052										
1053	Public Employees Retirement	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1054	System - Building	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1055		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1056		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1057										
1058	Public Service Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1059		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1060		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1061		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1062										
1063	Public Utilities Staff	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1064		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1065		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1066		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1067										
1068	Real Estate Commission	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1069		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1070		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1071		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1072										
1073	Real Estate Appraiser Licensing	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1074	& Certification Board	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1075		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1076		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1077										
1078	Secretary of State	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1079		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1080		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1081		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1082										
1083	Social Workers & Marriage &	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1084	Family Therapists	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1085		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1086		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1087										
1088	Tombigbee River Valley Water	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1089	Management District	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1090		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1091		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1092										
1093	Veterans' Home Purchase Board	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1094		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1095		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1096		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1097										
1098	Veterans' Memorial Stadium	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1099	Commission	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1100		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1101		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1102										
1103	Veterinary Medicine, Board of	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1104		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1105		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1106		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1107										

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1108	Workers' Compensation	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1109	Commission	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1110		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1111		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1112										
1113	Yellow Creek Inland Port Authority	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1114		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1115		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1116		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1117										
1118	<b>Total Special Fund Agencies</b>	Gen	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1119		Fed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1120		Oth	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1121		Tot	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1122										
1123										
1124										
1125										
1126	<b>Transportation Department</b>									
1127										
1128	Department of Transportation	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1129		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1130		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1131		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1132										
1133	State Aid Road	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1134	Local System Bridge Program	Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1135		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1136		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1137										
1138	<b>Total Transportation Dept.</b>	Gen	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1139		Fed	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1140		Oth	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1141		Tot	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	#REF!
1142										
1143										
1144										
1145	<b>Total State Budget</b>	Gen	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1146		Fed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1147		Oth	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1148		Tot	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1149										
1150										
1151										
1152	<b>Allocation of General Funds</b>		Total GF share	Total GF share	Total GF share	Total GF share	Total GF share	Total GF share	GF share chg	
1153										
1154	Total Administrative	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1155			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1156	Total Agriculture	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1157			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1158	Total Debt Service	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1159			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1160	Total Economic Development	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1161			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1162	Total Education	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1163			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1164	Total Health & Human Services	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1165			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
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3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1166	Total Judiciary & Corrections	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1167			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1168	Total Public Safety	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1169			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1170	Total Special Fund Agencies	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1171			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1172	Total Transportation Dept.	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1173			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1174										
1175	<b>Total General Funds</b>	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1176		%	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1177										
1178										
1179	<b>Allocation of <u>Total</u> Funds</b>		Total Funds share	Total Funds share	Total Funds share	Total Funds share	TF share	TF share	TF share	
1180										
1181	Total Administrative	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1182			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1183	Total Agriculture	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1184			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1185	Total Debt Service	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1186			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1187	Total Economic Development	\$	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	
1188			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1189	Total Education	\$	#REF!	#REF!	#REF!	#REF!	20,000,000	#REF!	#REF!	
1190			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1191	Total Health & Human Services	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	A	B	C	D	E	F	G	H	I	J
1	<b>Mississippi Department of Finance &amp; Administration -</b>									
2	<b>FY2004 Education Budget Comparisons -</b>							<b>GBR - LBR - HB1033 - SB2678</b>		
3						2004	2004	2004		Gov. Recommended
4			2002	2003	2004	Executive Budget	Supplementary	Total <b>GBR</b>		Increase or Decrease
5			Actual	Estimated	Requested	Recommendation	Recommended	Recommended	Amount	Percent
6										
1192			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1193	Total Judiciary & Corrections	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1194			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1195	Total Public Safety	\$	#REF!	#REF!	#REF!	#REF!	15,000,000	#REF!	#REF!	
1196			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1197	Total Special Fund Agencies	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1198			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1199	Total Transportation Dept.	\$	#REF!	#REF!	#REF!	#REF!	0	#REF!	#REF!	
1200			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1201										
1202	<b>Total Funds</b>	\$	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1203		%	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1204			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
7	<b>All Education Budgets</b>											
8												
9	<b>Education, Department of</b>											
10	General Education	68,789,560	#REF!	#REF!	#REF!			68,789,560	#REF!	68,789,560	#REF!	68,789,560
11		518,887,059	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
12		128,750,542	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
13		647,637,601	#REF!	#REF!	#REF!	0	0	655,657,601	#REF!	647,637,601	#REF!	647,637,601
14		716,427,161	#REF!	#REF!	#REF!			724,447,161	#REF!	716,427,161	#REF!	716,427,161
15												
16	Adequate Education Program	1,343,060,163	#REF!	#REF!	#REF!			1,343,060,163	#REF!	1,388,984,607	#REF!	1,388,984,607
17		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
18		270,157,595	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
19		270,157,595	#REF!	#REF!	#REF!	0	0	392,729,955	#REF!	358,233,151	#REF!	358,233,151
20		1,613,217,758	#REF!	#REF!	#REF!			1,735,790,118	#REF!	1,747,217,758	#REF!	1,747,217,758
21												
22	Uniform Millage	0	#REF!					0				
23		0	#REF!					0				
24		0	#REF!					0				
25		0	#REF!					0				
26												
27	Vocational and Technical	67,427,929	#REF!	#REF!	#REF!			67,427,929	#REF!	67,427,929	#REF!	67,427,929
28	Education	16,062,209	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
29		7,863,746	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
30	Education	23,925,955	#REF!	#REF!	#REF!	0	0	25,765,805	#REF!	23,925,955	#REF!	25,765,805
31		91,353,884	#REF!	#REF!	#REF!			93,193,734	#REF!	91,353,884	#REF!	93,193,734
32												
33	Chickasaw Interest	9,249,612	#REF!	#REF!	#REF!			9,249,612	#REF!	9,249,612	#REF!	9,249,612
34		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
35		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
36		0	#REF!	#REF!	#REF!	0	0	6,550,611	#REF!	0	#REF!	6,550,611
37		9,249,612	#REF!	#REF!	#REF!			15,800,223	#REF!	9,249,612	#REF!	15,800,223
38												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
39	Minimum Program	0	#REF!					0				
40		0	#REF!					0				
41		0	#REF!					0				
42		0	#REF!					0				
43												
44	Schools for the Blind & Deaf	9,796,629	#REF!	#REF!	#REF!			9,796,629	#REF!	9,796,629	#REF!	9,796,629
45		968,023	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
46		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
47		968,023	#REF!	#REF!	#REF!	0	0	1,831,866	#REF!	968,023	#REF!	1,831,866
48		<b>10,764,652</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>11,628,495</b>	<b>#REF!</b>	<b>10,764,652</b>	<b>#REF!</b>	<b>11,628,495</b>
49												
50	<b>Total K-12</b>	<b>1,498,323,893</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>1,498,323,893</b>	<b>#REF!</b>	<b>1,544,248,337</b>	<b>#REF!</b>	<b>1,544,248,337</b>
51		535,917,291	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
52		406,771,883	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
53		942,689,174	#REF!	#REF!	#REF!	0	0	1,082,535,838	#REF!	1,030,764,730	#REF!	1,040,019,034
54		<b>2,441,013,067</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>2,580,859,731</b>	<b>#REF!</b>	<b>2,575,013,067</b>	<b>#REF!</b>	<b>2,584,267,371</b>
55												
56	Educational Television Authority	5,647,017	#REF!	#REF!	#REF!			5,647,017	#REF!	5,647,017	#REF!	5,647,017
57		47,500	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
58		5,810,664	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
59		5,858,164	#REF!	#REF!	#REF!	0	0	6,228,133	#REF!	5,858,164	#REF!	5,858,164
60		<b>11,505,181</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>11,875,150</b>	<b>#REF!</b>	<b>11,505,181</b>	<b>#REF!</b>	<b>11,505,181</b>
61												
62	Library Commission	10,212,800	#REF!	#REF!	#REF!			10,212,800	#REF!	10,212,800	#REF!	10,212,800
63		2,052,962	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
64		826,328	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
65		2,879,290	#REF!	#REF!	#REF!	0	0	3,078,934	#REF!	2,879,290	#REF!	3,078,934
66		<b>13,092,090</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>13,291,734</b>	<b>#REF!</b>	<b>13,092,090</b>	<b>#REF!</b>	<b>13,291,734</b>
67												
68	<b>Total Public Education</b>	<b>1,514,183,710</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>1,514,183,710</b>	<b>#REF!</b>	<b>1,560,108,154</b>	<b>#REF!</b>	<b>1,560,108,154</b>
69		538,017,753	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
70		413,408,875	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0



	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
71		951,426,628	#REF!	#REF!	#REF!	0	0	1,091,842,905	#REF!	1,039,502,184	#REF!	1,048,956,132
72		2,465,610,338	#REF!	#REF!	#REF!			2,606,026,615	#REF!	2,599,610,338	#REF!	2,609,064,286
73												
74	Bee Barnard Memorial Fund	21,600	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
75		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
76		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
77		0	#REF!	#REF!	#REF!	0	0	0	#REF!	0	#REF!	
78		21,600	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
79	<b>Institutions of Higher Learning</b>											
80	General Support - Consolidated	262,046,303	#REF!	#REF!	#REF!	0	0	255,999,827	#REF!	283,810,155	#REF!	311,084,278
81	incl. Subsidiary Programs	437,721,665	#REF!	#REF!	#REF!	0	0	452,285,150	#REF!	450,275,665	#REF!	411,537,918
82		699,767,968	#REF!	#REF!	#REF!	0	0	708,284,977	#REF!	734,085,820	#REF!	722,622,196
83												
84	General Support - Consolidated	248,497,663	#REF!	#REF!	#REF!			244,897,663	#REF!	269,384,815	#REF!	
85		660,057	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
86		382,480,283	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
87		383,140,340	#REF!	#REF!	#REF!	0	0	421,074,063	#REF!	389,794,340	#REF!	
88		631,638,003	#REF!	#REF!	#REF!			665,971,726	#REF!	659,179,155	#REF!	
89												
90	Subsidiary Programs-Consolidated	13,548,640	#REF!	#REF!	#REF!			11,102,164	#REF!	14,425,340	#REF!	
91		28,670,348	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
92		25,910,977	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
93		54,581,325	#REF!	#REF!	#REF!	0	0	31,211,087	#REF!	60,481,325	#REF!	
94		68,129,965	#REF!	#REF!	#REF!			42,313,251	#REF!	74,906,665	#REF!	
95												
96	Student Financial Aid	26,924,441	#REF!	#REF!	#REF!			26,924,441	#REF!	27,527,008	#REF!	26,924,441
97		253,778	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
98		8,042,626	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
99		8,296,404	#REF!	#REF!	#REF!	0	0	11,496,404	#REF!	8,296,404	#REF!	11,496,404
100		35,220,845	#REF!	#REF!	#REF!			38,420,845	#REF!	35,823,412	#REF!	38,420,845
101												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
102	University Research Center	2,917,166	#REF!	#REF!	#REF!			5,363,642	#REF!	3,111,183	#REF!	3,111,183
103		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
104		859,193	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
105		1,267,134	#REF!	#REF!	#REF!	0	0	24,837,372	#REF!	1,267,134	#REF!	1,267,134
106		3,776,359	#REF!	#REF!	#REF!			30,201,014	#REF!	4,378,317	#REF!	4,378,317
107												
108	Education & Research Center	0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
109		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
110		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
111		0	#REF!	#REF!	#REF!	0	0	0	#REF!	0	#REF!	
112		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
113												
114	University Medical Center	126,394,258	#REF!	#REF!	#REF!			126,394,258	#REF!	132,966,872	#REF!	132,966,872
115		54,468,000	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
116		424,534,675	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
117		479,002,675	#REF!	#REF!	#REF!	0	0	513,502,675	#REF!	479,002,675	#REF!	479,002,675
118		605,396,933	#REF!	#REF!	#REF!			639,896,933	#REF!	611,969,547	#REF!	611,969,547
119												
120	Alcorn Agricultural Programs	3,746,832	#REF!	#REF!	#REF!			3,746,832	#REF!	4,377,577	#REF!	4,377,577
121		0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
122		21,097	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
123		21,097	#REF!	#REF!	#REF!	0	0	221,097	#REF!	21,097	#REF!	21,097
124		3,767,929	#REF!	#REF!	#REF!			3,967,929	#REF!	4,398,674	#REF!	4,398,674
125												
126	MSU - Agriculture & Forestry	17,226,060	#REF!	#REF!	#REF!			17,226,060	#REF!	19,014,060	#REF!	17,226,060
127	Experiment Station	3,865,474	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
128		4,003,704	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
129	Experiment Station	7,869,178	#REF!	#REF!	#REF!	0	0	9,119,178	#REF!	7,869,178	#REF!	9,119,178
130		25,095,238	#REF!	#REF!	#REF!			26,345,238	#REF!	26,883,238	#REF!	26,345,238
131												
132	MSU - Cooperative Extension	19,084,655	#REF!	#REF!	#REF!			19,084,655	#REF!	20,961,377	#REF!	19,084,655
133	Service	10,005,178	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
134		4,712,098	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
135	Service	14,717,276	#REF!	#REF!	#REF!	0	0	15,967,276	#REF!	14,717,276	#REF!	15,967,276
136		33,801,931	#REF!	#REF!	#REF!			35,051,931	#REF!	35,678,653	#REF!	35,051,931
137												
138	MSU - Forest & Wildlife	4,608,112	#REF!	#REF!	#REF!			4,608,112	#REF!	4,940,189	#REF!	4,608,112
139	Research Center	672,284	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
140		416,469	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
141	Research Center	1,088,753	#REF!	#REF!	#REF!	0	0	1,288,753	#REF!	1,088,753	#REF!	1,288,753
142		5,696,865	#REF!	#REF!	#REF!			5,896,865	#REF!	6,028,942	#REF!	5,896,865
143												
144	MSU - College of Vet Med, incl.	10,598,652	#REF!	#REF!	#REF!			10,598,652	#REF!	12,898,652	#REF!	10,598,652
145	Medicine, including Vet D. Lab	0	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
146	Veterinary Diagnostic Lab	5,244,984	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
147	Veterinary Diagnostic Lab	5,244,984	#REF!	#REF!	#REF!	0	0	7,544,984	#REF!	5,244,984	#REF!	7,544,984
148		15,843,636	#REF!	#REF!	#REF!			18,143,636	#REF!	18,143,636	#REF!	18,143,636
149												
150	<b>Total IHL</b>	<b>473,546,479</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>469,946,479</b>	<b>#REF!</b>	<b>509,607,073</b>	<b>#REF!</b>	<b>529,981,830</b>
151		955,229,166	#REF!	#REF!	#REF!	0	0	1,036,262,889	#REF!	967,783,166	#REF!	937,245,419
152		1,428,775,645	#REF!	#REF!	#REF!	0	0	1,506,209,368	#REF!	1,477,390,239	#REF!	1,467,227,249
153	<b>Community &amp; Junior Colleges</b>											
154	State Board	6,172,235	#REF!	#REF!	#REF!			6,172,235	#REF!	14,382,403	#REF!	6,172,235
155		8,215,824	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
156		2,770,045	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
157		10,985,869	#REF!	#REF!	#REF!	0	0	19,196,037	#REF!	41,749,858	#REF!	19,196,037
158		17,158,104	#REF!	#REF!	#REF!			25,368,272	#REF!	56,132,261	#REF!	25,368,272
159												
160	Community & Junior Colleges	112,135,773	#REF!	#REF!	#REF!			112,135,773	#REF!	122,791,173	#REF!	112,135,773
161	Support	19,435,445	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
162		218,610,568	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	0
163	Support	238,046,013	#REF!	#REF!	#REF!	0	0	253,835,845	#REF!	207,282,024	#REF!	253,835,845
164		350,181,786	#REF!	#REF!	#REF!			365,971,618	#REF!	330,073,197	#REF!	365,971,618
165												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
166	<b>Total CJC</b>	<b>118,308,008</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>118,308,008</b>	<b>#REF!</b>	<b>137,173,576</b>	<b>#REF!</b>	<b>118,308,008</b>
167		249,031,882	#REF!	#REF!	#REF!	0	0	273,031,882	#REF!	249,031,882	#REF!	273,031,882
168		367,339,890	#REF!	#REF!	#REF!	0	0	391,339,890	#REF!	386,205,458	#REF!	391,339,890
169												
170	<b>Total Higher Ed</b>	<b>591,854,487</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>588,254,487</b>				
171		126,246,388	#REF!	#REF!	#REF!			0				
172		1,077,606,719	#REF!	#REF!	#REF!			0				
173		1,795,707,594	#REF!	#REF!	#REF!			588,254,487				
174												
175	<b>Total Education</b>	<b>2,106,038,197</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>2,102,438,197</b>	<b>#REF!</b>	<b>2,206,888,803</b>	<b>#REF!</b>	<b>2,208,397,992</b>
176		664,264,141	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
177		1,491,015,594	#REF!	#REF!	#REF!			0	#REF!	0	#REF!	
178	excluding Bee Barnard	2,155,279,735	#REF!	#REF!	#REF!	0	0	2,401,137,676	#REF!	2,256,317,232	#REF!	2,259,233,433
179		4,261,317,932	#REF!	#REF!	#REF!			4,503,575,873	#REF!	4,463,206,035	#REF!	4,467,631,425
180												
181												
182												
183												
184												
185	<b>SUMMARY</b>											
186												
187	<b>K-12</b>	<b>1,498,323,893</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>1,498,323,893</b>	<b>#REF!</b>	<b>1,544,248,337</b>	<b>#REF!</b>	<b>1,544,248,337</b>
188		942,689,174	#REF!	#REF!	#REF!	0	0	1,082,535,838	#REF!	1,030,764,730	#REF!	1,040,019,034
189		2,441,013,067	#REF!	#REF!	#REF!	0	0	2,580,859,731	#REF!	2,575,013,067	#REF!	2,584,267,371
190												
191	<b>Public Ed (K-12+ETV+Library)</b>	<b>1,514,183,710</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>1,514,183,710</b>	<b>#REF!</b>	<b>1,560,108,154</b>	<b>#REF!</b>	<b>1,560,108,154</b>
192		951,426,628	#REF!	#REF!	#REF!	0	0	1,091,842,905	#REF!	1,039,502,184	#REF!	1,048,956,132
193		2,465,610,338	#REF!	#REF!	#REF!	0	0	2,606,026,615	#REF!	2,599,610,338	#REF!	2,609,064,286
194												
195	<b>IHL</b>	<b>473,546,479</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>0</b>	<b>0</b>	<b>469,946,479</b>	<b>#REF!</b>	<b>509,607,073</b>	<b>#REF!</b>	<b>529,981,830</b>
196		955,229,166	#REF!	#REF!	#REF!	0	0	1,036,262,889	#REF!	967,783,166	#REF!	937,245,419

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
197		1,428,775,645	#REF!	#REF!	#REF!	0	0	1,506,209,368	#REF!	1,477,390,239	#REF!	1,467,227,249
198												
199	<b>CJC</b>	118,308,008	#REF!	#REF!	#REF!	0	0	118,308,008	#REF!	137,173,576	#REF!	118,308,008
200		249,031,882	#REF!	#REF!	#REF!	0	0	273,031,882	#REF!	249,031,882	#REF!	273,031,882
201		367,339,890	#REF!	#REF!	#REF!	0	0	391,339,890	#REF!	386,205,458	#REF!	391,339,890
202												
203	<b>Total Education</b>	2,106,038,197	#REF!	#REF!	#REF!	0	0	2,102,438,197	#REF!	2,206,888,803	#REF!	2,208,397,992
204		2,155,687,676	#REF!	#REF!	#REF!	0	0	2,401,137,676	#REF!	2,256,317,232	#REF!	2,259,233,433
205		4,261,725,873	#REF!	#REF!	#REF!	0	0	4,503,575,873	#REF!	4,463,206,035	#REF!	4,467,631,425
206												
207	Mississippi Development Authority											
208	Support	18,686,102	#REF!	#REF!	#REF!			0				
209		135,232,711	#REF!	#REF!	#REF!			0				
210		9,196,744	#REF!	#REF!	#REF!			0				
211		163,115,557	#REF!	#REF!	#REF!			0				
212												
213	Golden Triangle Education	0	#REF!	#REF!	#REF!			0				
214	Center	0	#REF!	#REF!	#REF!			0				
215		0	#REF!	#REF!	#REF!			0				
216		0	#REF!	#REF!	#REF!			0				
217												
218	MS Technology Alliance	1,300,000	#REF!	#REF!	#REF!			0				
219		0	#REF!	#REF!	#REF!			0				
220		1,349,000	#REF!	#REF!	#REF!			0				
221		2,649,000	#REF!	#REF!	#REF!			0				
222												
223	Space Commerce Initiative	1,209,130	#REF!	#REF!	#REF!			0				
224		2,145,975	#REF!	#REF!	#REF!			0				
225		1,600,583	#REF!	#REF!	#REF!			0				
226		4,955,688	#REF!	#REF!	#REF!			0				
227												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
228	Institute for Technology	0	#REF!					0				
229	Development	0	#REF!					0				
230		0	#REF!					0				
231		0	#REF!					0				
232												
233	Office of State Aid Road	0	#REF!	#REF!	#REF!			0				
234	Admin / Construction	57,000,000	#REF!	#REF!	#REF!			0				
235		85,766,592	#REF!	#REF!	#REF!			0				
236		142,766,592	#REF!	#REF!	#REF!			0				
237												
238												
239	<b>Total Economic Development</b>	<b>21,195,232</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
240		194,378,686	#REF!	#REF!	#REF!			0				
241		97,912,919	#REF!	#REF!	#REF!			0				
242		313,486,837	#REF!	#REF!	#REF!			0				
243												
244												
245												
246	<b>Public Safety / Homeland Securit</b>											
247												
248	Environmental Quality, Dept. of	13,607,939	#REF!	#REF!	#REF!			0				
249		34,575,245	#REF!	#REF!	#REF!			0				
250		85,968,297	#REF!	#REF!	#REF!			0				
251		134,151,481	#REF!	#REF!	#REF!			0				
252												
253	Marine Resources, Dept. of	1,923,373	#REF!	#REF!	#REF!			0				
254		1,620,793	#REF!	#REF!	#REF!			0				
255		9,658,534	#REF!	#REF!	#REF!			0				
256		13,202,700	#REF!	#REF!	#REF!			0				
257												
258	Emergency Management Agency	787,529	#REF!	#REF!	#REF!			0				
259		3,573,264	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
260		0	#REF!	#REF!	#REF!			0				
261		4,360,793	#REF!	#REF!	#REF!			0				
262												
263	Disaster Relief	1,883,732	#REF!	#REF!	#REF!			0				
264		74,187,000	#REF!	#REF!	#REF!			0				
265		13,613,177	#REF!	#REF!	#REF!			0				
266		89,683,909	#REF!	#REF!	#REF!			0				
267												
268	Military Department	4,612,989	#REF!	#REF!	#REF!			0				
269	Consolidated	54,845,080	#REF!	#REF!	#REF!			0				
270		0	#REF!	#REF!	#REF!			0				
271		59,458,069	#REF!	#REF!	#REF!			0				
272												
273	Narcotics, Bureau of	9,745,399	#REF!	#REF!	#REF!			0				
274		226,594	#REF!	#REF!	#REF!			0				
275		1,311,679	#REF!	#REF!	#REF!			0				
276		11,283,672	#REF!	#REF!	#REF!			0				
277												
278	Public Safety, Department of	5,626,631	#REF!	#REF!	#REF!			0				
279	Support Services	351,541	#REF!	#REF!	#REF!			0				
280		2,165,090	#REF!	#REF!	#REF!			0				
281		8,143,262	#REF!	#REF!	#REF!			0				
282												
283	Highway Safety Patrol	32,022,110	#REF!	#REF!	#REF!			0				
284		450,000	#REF!	#REF!	#REF!			0				
285		15,086,787	#REF!	#REF!	#REF!			0				
286		47,558,897	#REF!	#REF!	#REF!			0				
287												
288	Crime Lab	4,222,586	#REF!	#REF!	#REF!			0				
289		0	#REF!	#REF!	#REF!			0				
290		1,479,668	#REF!	#REF!	#REF!			0				
291		5,702,254	#REF!	#REF!	#REF!			0				
292												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
293	Law Enforcement Officers	584,203	#REF!	#REF!	#REF!			0				
294	Training Academy	0	#REF!	#REF!	#REF!			0				
295		957,117	#REF!	#REF!	#REF!			0				
296		1,541,320	#REF!	#REF!	#REF!			0				
297												
298	State Medical Examiner	208,661	#REF!	#REF!	#REF!			0				
299		0	#REF!	#REF!	#REF!			0				
300		132,689	#REF!	#REF!	#REF!			0				
301		341,350	#REF!	#REF!	#REF!			0				
302												
303	Board of Emergency	0	#REF!	#REF!	#REF!			0				
304	Telecommunication Standards	0	#REF!	#REF!	#REF!			0				
305	& Training	627,465	#REF!	#REF!	#REF!			0				
306		627,465	#REF!	#REF!	#REF!			0				
307												
308	Public Safety Planning,	455,400	#REF!	#REF!	#REF!			0				
309	Division of	20,660,338	#REF!	#REF!	#REF!			0				
310		0	#REF!	#REF!	#REF!			0				
311		21,115,738	#REF!	#REF!	#REF!			0				
312												
313	Jail Officer Standards &	0	#REF!	#REF!	#REF!			0				
314	Training, Board on	0	#REF!	#REF!	#REF!			0				
315		676,026	#REF!	#REF!	#REF!			0				
316		676,026	#REF!	#REF!	#REF!			0				
317												
318	Law Enforcement Officer	0	#REF!	#REF!	#REF!			0				
319	Standards & Training,	0	#REF!	#REF!	#REF!			0				
320	Board on	2,617,173	#REF!	#REF!	#REF!			0				
321		2,617,173	#REF!	#REF!	#REF!			0				
322												
323	Leadership Council on Aging	0	#REF!	#REF!	#REF!			0				
324		0	#REF!	#REF!	#REF!			0				
325		670,949	#REF!	#REF!	#REF!			0				



	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
326		<b>670,949</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
327												
328	Veterans' Affairs Board	1,322,546	#REF!	#REF!	#REF!			0				
329		12,858,953	#REF!	#REF!	#REF!			0				
330		9,458,016	#REF!	#REF!	#REF!			0				
331		23,639,515	#REF!	#REF!	#REF!			0				
332												
333	<b>Total Public Safety</b>	<b>77,003,098</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
334	<b>/ Homeland Security</b>	203,348,808	#REF!	#REF!	#REF!			0				
335		144,422,667	#REF!	#REF!	#REF!			0				
336		424,774,573	#REF!	#REF!	#REF!			0				
337												
338												
339												
340												
341	<b>Health &amp; Human Services</b>											
342												
343	Office of the Governor,	246,826,757	#REF!	#REF!	#REF!			#REF!				
344	Division of Medicaid	2,100,922,710	#REF!	#REF!	#REF!			#REF!				
345		0	#REF!	#REF!	#REF!			0				
346		2,347,749,467	#REF!	#REF!	#REF!			#REF!				
347												
348	Health Department	29,826,365	#REF!	#REF!	#REF!			0				
349	Support	131,846,800	#REF!	#REF!	#REF!			0				
350		54,278,988	#REF!	#REF!	#REF!			0				
351		215,952,153	#REF!	#REF!	#REF!			0				
352												
353	Health Department	0	#REF!	#REF!	#REF!			0				
354	Local Governments & Rural	18,602,000	#REF!	#REF!	#REF!			0				
355	Water Improvements Board	14,950,000	#REF!	#REF!	#REF!			0				
356		33,552,000	#REF!	#REF!	#REF!			0				
357												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
358												
359												
360												
361												
362	Human Services, Department of											
363	Aging & Adult Services,	720,729	#REF!	#REF!	#REF!			0				
364	Division of	18,569,264	#REF!	#REF!	#REF!			0				
365		0	#REF!	#REF!	#REF!			0				
366		19,289,993	#REF!	#REF!	#REF!			0				
367												
368	Child Support Enforcement,	4,389,470	#REF!	#REF!	#REF!			0				
369	Division of	29,718,795	#REF!	#REF!	#REF!			0				
370		1,001,258	#REF!	#REF!	#REF!			0				
371		35,109,523	#REF!	#REF!	#REF!			0				
372												
373	Children & Youth, Office of	2,908,655	#REF!	#REF!	#REF!			0				
374		46,845,512	#REF!	#REF!	#REF!			0				
375		0	#REF!	#REF!	#REF!			0				
376		49,754,167	#REF!	#REF!	#REF!			0				
377												
378	Economic Assistance / TANF,	38,789,846	#REF!	#REF!	#REF!			0				
379	Division of	114,921,756	#REF!	#REF!	#REF!			0				
380		0	#REF!	#REF!	#REF!			0				
381		153,711,602	#REF!	#REF!	#REF!			0				
382												
383	Social Services, Office of	10,849,141	#REF!	#REF!	#REF!			0				
384	Family & Children's Services	99,033,989	#REF!	#REF!	#REF!			0				
385		200,180	#REF!	#REF!	#REF!			0				
386		110,083,310	#REF!	#REF!	#REF!			0				
387												
388	Support Services, Division of	3,175,916	#REF!	#REF!	#REF!			0				
389		8,080,832	#REF!	#REF!	#REF!			0				
390		0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
391		<b>11,256,748</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
392												
393	Youth Services, Division of	15,125,312	#REF!	#REF!	#REF!			0				
394		7,448,218	#REF!	#REF!	#REF!			0				
395		155,717	#REF!	#REF!	#REF!			0				
396		<b>22,729,247</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
397												
398	Community Services, Division of	0	#REF!	#REF!	#REF!			0				
399		23,336,424	#REF!	#REF!	#REF!			0				
400		0	#REF!	#REF!	#REF!			0				
401		<b>23,336,424</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
402												
403	Social Services Block Grant	0	#REF!	#REF!	#REF!			0				
404		25,815,560	#REF!	#REF!	#REF!			0				
405		0	#REF!	#REF!	#REF!			0				
406		<b>25,815,560</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
407												
408												
409												
410												
411												
412	Rehabilitation Services, Dept. of											
413	Special Disability Programs,	1,003,642	#REF!	#REF!	#REF!			0				
414	Office of	1,101,140	#REF!	#REF!	#REF!			0				
415		2,580,597	#REF!	#REF!	#REF!			0				
416		<b>4,685,379</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
417												
418	Vocational Rehabilitation,	5,123,161	#REF!	#REF!	#REF!			0				
419	Office of	22,955,785	#REF!	#REF!	#REF!			0				
420		0	#REF!	#REF!	#REF!			0				
421		<b>28,078,946</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
422												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
423	Vocational Rehabilitation for the	1,143,118	#REF!	#REF!	#REF!			0				
424	Blind	7,197,096	#REF!	#REF!	#REF!			0				
425		0	#REF!	#REF!	#REF!			0				
426		8,340,214	#REF!	#REF!	#REF!			0				
427												
428	Disability Determination Services,	0	#REF!	#REF!	#REF!			0				
429	Office of	31,210,096	#REF!	#REF!	#REF!			0				
430		0	#REF!	#REF!	#REF!			0				
431		31,210,096	#REF!	#REF!	#REF!			0				
432												
433	Establishment & Construction	0	#REF!	#REF!	#REF!			0				
434	Grants	0	#REF!	#REF!	#REF!			0				
435		4,000,000	#REF!	#REF!	#REF!			0				
436		4,000,000	#REF!	#REF!	#REF!			0				
437												
438	Spinal Cord & Head Injury	0	#REF!	#REF!	#REF!			0				
439	Program	0	#REF!	#REF!	#REF!			0				
440		8,841,776	#REF!	#REF!	#REF!			0				
441		8,841,776	#REF!	#REF!	#REF!			0				
442												
443	Support Services, Office of	0	#REF!	#REF!	#REF!			0				
444		0	#REF!	#REF!	#REF!			0				
445		1,922,054	#REF!	#REF!	#REF!			0				
446		1,922,054	#REF!	#REF!	#REF!			0				
447												
448	Mental Health Department	189,022,521	#REF!	#REF!	#REF!			#REF!				
449	Consolidated	26,021,267	#REF!	#REF!	#REF!			#REF!				
450		200,145,701	#REF!	#REF!	#REF!			0				
451		415,189,489	#REF!	#REF!	#REF!			#REF!				
452												
453	<b>Total Health &amp; Human Services</b>	<b>548,904,633</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
454		2,713,627,244	#REF!	#REF!	#REF!			#REF!				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
455		288,076,271	#REF!	#REF!	#REF!			0				
456		3,550,608,148	#REF!	#REF!	#REF!			#REF!				
457												
458												
459												
460												
461	<b>Judiciary &amp; Corrections</b>											
462												
463	Attorney General's Office	5,956,075	#REF!	#REF!	#REF!			0				
464		0	#REF!	#REF!	#REF!			0				
465		15,273,238	#REF!	#REF!	#REF!			0				
466		21,229,313	#REF!	#REF!	#REF!			0				
467												
468	Judgments & Settlements	0	#REF!					0				
469		0	#REF!					0				
470		0	#REF!					0				
471		0	#REF!					0				
472												
473	District Attorneys & Staff	12,985,065	#REF!	#REF!	#REF!			0				
474		0	#REF!	#REF!	#REF!			0				
475		0	#REF!	#REF!	#REF!			0				
476		12,985,065	#REF!	#REF!	#REF!			0				
477												
478	Judicial Performance Commission	345,470	#REF!	#REF!	#REF!			0				
479		0	#REF!	#REF!	#REF!			0				
480		0	#REF!	#REF!	#REF!			0				
481		345,470	#REF!	#REF!	#REF!			0				
482												
483	Supreme Court Services,	4,817,522	#REF!	#REF!	#REF!			0				
484	Office of	0	#REF!	#REF!	#REF!			0				
485		350,000	#REF!	#REF!	#REF!			0				
486		5,167,522	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
487												
488	Administrative Office of Courts	1,051,160	#REF!	#REF!	#REF!			0				
489		0	#REF!	#REF!	#REF!			0				
490		9,176,515	#REF!	#REF!	#REF!			0				
491		10,227,675	#REF!	#REF!	#REF!			0				
492												
493	Board of Bar Admissions	0	#REF!	#REF!	#REF!			0				
494		0	#REF!	#REF!	#REF!			0				
495		236,551	#REF!	#REF!	#REF!			0				
496		236,551	#REF!	#REF!	#REF!			0				
497												
498	Continuing Legal Education	0	#REF!	#REF!	#REF!			0				
499		0	#REF!	#REF!	#REF!			0				
500		118,378	#REF!	#REF!	#REF!			0				
501		118,378	#REF!	#REF!	#REF!			0				
502												
503	Court of Appeals	3,851,122	#REF!	#REF!	#REF!			0				
504		0	#REF!	#REF!	#REF!			0				
505		0	#REF!	#REF!	#REF!			0				
506		3,851,122	#REF!	#REF!	#REF!			0				
507												
508	Trial Judges	15,441,194	#REF!	#REF!	#REF!			0				
509		0	#REF!	#REF!	#REF!			0				
510		0	#REF!	#REF!	#REF!			0				
511		15,441,194	#REF!	#REF!	#REF!			0				
512												
513	Capital Defense Counsel	606,261	#REF!	#REF!	#REF!			0				
514		0	#REF!	#REF!	#REF!			0				
515		120,000	#REF!	#REF!	#REF!			0				
516		726,261	#REF!	#REF!	#REF!			0				
517												
518	Capital Post-Conviction Defense	642,227	#REF!	#REF!	#REF!			0				
519	Counsel	0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
520		0	#REF!	#REF!	#REF!			0				
521		642,227	#REF!	#REF!	#REF!			0				
522												
523	Corrections, Department of	138,214,368	#REF!	#REF!	#REF!			0				
524	Support	0	#REF!	#REF!	#REF!			0				
525		8,427,743	#REF!	#REF!	#REF!			0				
526		146,642,111	#REF!	#REF!	#REF!			0				
527												
528	Farming Operations	0	#REF!	#REF!	#REF!			0				
529		0	#REF!	#REF!	#REF!			0				
530		2,904,810	#REF!	#REF!	#REF!			0				
531		2,904,810	#REF!	#REF!	#REF!			0				
532												
533	Medical Services	22,466,178	#REF!	#REF!	#REF!			0				
534		0	#REF!	#REF!	#REF!			0				
535		0	#REF!	#REF!	#REF!			0				
536		22,466,178	#REF!	#REF!	#REF!			0				
537												
538	Parole Board	501,726	#REF!	#REF!	#REF!			0				
539		0	#REF!	#REF!	#REF!			0				
540		0	#REF!	#REF!	#REF!			0				
541		501,726	#REF!	#REF!	#REF!			0				
542												
543	Local Confinement	3,990,914	#REF!	#REF!	#REF!			0				
544		0	#REF!	#REF!	#REF!			0				
545		0	#REF!	#REF!	#REF!			0				
546		3,990,914	#REF!	#REF!	#REF!			0				
547												
548	Private Prisons	53,279,191	#REF!	#REF!	#REF!			0				
549		0	#REF!	#REF!	#REF!			0				
550		0	#REF!	#REF!	#REF!			0				
551		53,279,191	#REF!	#REF!	#REF!			0				
552												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
553	Regional Facilities	19,689,277	#REF!	#REF!	#REF!			0				
554		0	#REF!	#REF!	#REF!			0				
555		0	#REF!	#REF!	#REF!			0				
556		19,689,277	#REF!	#REF!	#REF!			0				
557												
558	<b>Total Judiciary &amp; Corrections</b>	<b>283,837,750</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
559		0	#REF!	#REF!	#REF!			0				
560		36,607,235	#REF!	#REF!	#REF!			0				
561		320,444,985	#REF!	#REF!	#REF!			0				
562												
563												
564												
565												
566	<b>Debt Service</b>											
567												
568	Bank Service Charges	30,000	#REF!	#REF!	#REF!			0				
569		0	#REF!	#REF!	#REF!			0				
570		0	#REF!	#REF!	#REF!			0				
571		30,000	#REF!	#REF!	#REF!			0				
572												
573	Bonds & Interest	246,968,033	#REF!	#REF!	#REF!			0				
574		0	#REF!	#REF!	#REF!			0				
575		94,543,873	#REF!	#REF!	#REF!			0				
576		341,511,906	#REF!	#REF!	#REF!			0				
577												
578	<b>Total Debt Service</b>	<b>246,998,033</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
579		0	#REF!	#REF!	#REF!			0				
580		94,543,873	#REF!	#REF!	#REF!			0				
581		341,541,906	#REF!	#REF!	#REF!			0				
582												
583												
584												



	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
585	<b>Agriculture</b>											
586												
587	Agriculture & Commerce, Dept. of											
588	Support	7,424,095	#REF!	#REF!	#REF!			0				
589		2,441,732	#REF!	#REF!	#REF!			0				
590		2,396,674	#REF!	#REF!	#REF!			0				
591		<b>12,262,501</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
592												
593	Beaver Control Program	0	#REF!	#REF!	#REF!			0				
594		0	#REF!	#REF!	#REF!			0				
595		518,000	#REF!	#REF!	#REF!			0				
596		<b>518,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
597												
598	Egg Marketing Board	0	#REF!	#REF!	#REF!			0				
599		0	#REF!	#REF!	#REF!			0				
600		74,805	#REF!	#REF!	#REF!			0				
601		<b>74,805</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
602												
603	Farmers' Central Market	0	#REF!	#REF!	#REF!			0				
604		0	#REF!	#REF!	#REF!			0				
605		341,742	#REF!	#REF!	#REF!			0				
606		<b>341,742</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
607												
608	Board of Animal Health	1,205,641	#REF!	#REF!	#REF!			0				
609		374,510	#REF!	#REF!	#REF!			0				
610		0	#REF!	#REF!	#REF!			0				
611		<b>1,580,151</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
612												
613	Fair & Coliseum Commission	0	#REF!	#REF!	#REF!			0				
614	Support	0	#REF!	#REF!	#REF!			0				
615		3,375,094	#REF!	#REF!	#REF!			0				
616		<b>3,375,094</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
617												
618	State Livestock Shows	207,510	#REF!	#REF!	#REF!			0				
619		0	#REF!	#REF!	#REF!			0				
620		0	#REF!	#REF!	#REF!			0				
621		207,510	#REF!	#REF!	#REF!			0				
622												
623	Dixie National Livestock	0	#REF!	#REF!	#REF!			0				
624	Show & Rodeo	0	#REF!	#REF!	#REF!			0				
625		914,750	#REF!	#REF!	#REF!			0				
626		914,750	#REF!	#REF!	#REF!			0				
627												
628	Institute for Forest Inventory	0	#REF!	#REF!	#REF!			0				
629		0	#REF!	#REF!	#REF!			0				
630		0	#REF!	#REF!	#REF!			0				
631		0	#REF!	#REF!	#REF!			0				
632												
633	Forestry Commission	19,745,699	#REF!	#REF!	#REF!			0				
634		1,061,000	#REF!	#REF!	#REF!			0				
635		8,305,825	#REF!	#REF!	#REF!			0				
636		29,112,524	#REF!	#REF!	#REF!			0				
637												
638	Soil & Water Conservation	700,315	#REF!	#REF!	#REF!			0				
639	Commission	750,000	#REF!	#REF!	#REF!			0				
640		769,494	#REF!	#REF!	#REF!			0				
641		2,219,809	#REF!	#REF!	#REF!			0				
642												
643	<b>Total Agriculture</b>	<b>29,283,260</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
644		4,627,242	#REF!	#REF!	#REF!			0				
645		16,696,384	#REF!	#REF!	#REF!			0				
646		50,606,886	#REF!	#REF!	#REF!			0				
647												
648												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
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3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
649												
650												
651	<b>Administrative</b>											
652												
653	Legislative Expense - Monthly	2,907,655	#REF!	#REF!	#REF!			0				
654		0	#REF!	#REF!	#REF!			0				
655		0	#REF!	#REF!	#REF!			0				
656		2,907,655	#REF!	#REF!	#REF!			0				
657												
658	Legislative Expense - Regular	14,576,887	#REF!	#REF!	#REF!			0				
659		0	#REF!	#REF!	#REF!			0				
660		0	#REF!	#REF!	#REF!			0				
661		14,576,887	#REF!	#REF!	#REF!			0				
662												
663	Legislative Budget Committee,	2,462,630	#REF!	#REF!	#REF!			0				
664	Joint	0	#REF!	#REF!	#REF!			0				
665		0	#REF!	#REF!	#REF!			0				
666		2,462,630	#REF!	#REF!	#REF!			0				
667												
668	Legislative Peer Committee,	1,885,363	#REF!	#REF!	#REF!			0				
669	Joint	0	#REF!	#REF!	#REF!			0				
670		0	#REF!	#REF!	#REF!			0				
671		1,885,363	#REF!	#REF!	#REF!			0				
672												
673	Legislative Reapportionment	161,115	#REF!	#REF!	#REF!			0				
674	Committee	0	#REF!	#REF!	#REF!			0				
675		0	#REF!	#REF!	#REF!			0				
676		161,115	#REF!	#REF!	#REF!			0				
677												
678	Energy Council	23,463	#REF!	#REF!	#REF!			0				
679		0	#REF!	#REF!	#REF!			0				
680		0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
681		23,463	#REF!	#REF!	#REF!			0				
682												
683	Interstate Cooperation Committee	180,717	#REF!	#REF!	#REF!			0				
684		0	#REF!	#REF!	#REF!			0				
685		0	#REF!	#REF!	#REF!			0				
686		180,717	#REF!	#REF!	#REF!			0				
687												
688	Southern Growth Policies Board	22,842	#REF!	#REF!	#REF!			0				
689		0	#REF!	#REF!	#REF!			0				
690		0	#REF!	#REF!	#REF!			0				
691		22,842	#REF!	#REF!	#REF!			0				
692												
693	Southern States Energy Board	27,288	#REF!	#REF!	#REF!			0				
694		0	#REF!	#REF!	#REF!			0				
695		0	#REF!	#REF!	#REF!			0				
696		27,288	#REF!	#REF!	#REF!			0				
697												
698	Uniform State Laws, Commission	27,400	#REF!	#REF!	#REF!			0				
699		0	#REF!	#REF!	#REF!			0				
700		0	#REF!	#REF!	#REF!			0				
701		27,400	#REF!	#REF!	#REF!			0				
702												
703	Ethics Commission	525,955	#REF!	#REF!	#REF!			0				
704		0	#REF!	#REF!	#REF!			0				
705		0	#REF!	#REF!	#REF!			0				
706		525,955	#REF!	#REF!	#REF!			0				
707												
708	Governor's Mansion	445,174	#REF!	#REF!	#REF!			0				
709		0	#REF!	#REF!	#REF!			0				
710		0	#REF!	#REF!	#REF!			0				
711		445,174	#REF!	#REF!	#REF!			0				
712												
713	Governor's Office	2,134,632	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
714		0	#REF!	#REF!	#REF!			0				
715		150,488	#REF!	#REF!	#REF!			0				
716		2,285,120	#REF!	#REF!	#REF!			0				
717												
718	Audit, Department of	5,959,024	#REF!	#REF!	#REF!			0				
719		0	#REF!	#REF!	#REF!			0				
720		4,040,000	#REF!	#REF!	#REF!			0				
721		9,999,024	#REF!	#REF!	#REF!			0				
722												
723	Finance & Administration,	13,046,622	#REF!	#REF!	#REF!			0				
724	Department of	0	#REF!	#REF!	#REF!			0				
725		14,546,851	#REF!	#REF!	#REF!			0				
726		27,593,473	#REF!	#REF!	#REF!			0				
727												
728	Tort Claims Board	0	#REF!	#REF!	#REF!			0				
729		0	#REF!	#REF!	#REF!			0				
730		9,444,283	#REF!	#REF!	#REF!			0				
731		9,444,283	#REF!	#REF!	#REF!			0				
732												
733	Gaming Commission	3,644,396	#REF!	#REF!	#REF!			0				
734		0	#REF!	#REF!	#REF!			0				
735		5,684,626	#REF!	#REF!	#REF!			0				
736		9,329,022	#REF!	#REF!	#REF!			0				
737												
738	Tax Commission	40,714,452	#REF!	#REF!	#REF!			0				
739	Support	0	#REF!	#REF!	#REF!			0				
740		16,566,568	#REF!	#REF!	#REF!			0				
741		57,281,020	#REF!	#REF!	#REF!			0				
742												
743	License Tag Commission	1,086,694	#REF!	#REF!	#REF!			0				
744		0	#REF!	#REF!	#REF!			0				
745		0	#REF!	#REF!	#REF!			0				
746		1,086,694	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
747												
748	Treasurer's Office, State	588,248	#REF!	#REF!	#REF!			0				
749		0	#REF!	#REF!	#REF!			0				
750		2,389,430	#REF!	#REF!	#REF!			0				
751		<b>2,977,678</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
752												
753	Health Care Trust Fund	0	#REF!	#REF!	#REF!			0				
754		0	#REF!	#REF!	#REF!			0				
755		116,833	#REF!	#REF!	#REF!			0				
756		<b>116,833</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
757												
758	Mississippi Prepaid Affordable	0	#REF!	#REF!	#REF!			0				
759	College Tuition Program	0	#REF!	#REF!	#REF!			0				
760		8,388,129	#REF!	#REF!	#REF!			0				
761		<b>8,388,129</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
762												
763	Mississippi Affordable College	0	#REF!	#REF!	#REF!			0				
764	Savings Program	0	#REF!	#REF!	#REF!			0				
765		344,698	#REF!	#REF!	#REF!			0				
766		<b>344,698</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
767												
768	Arts Commission	1,307,494	#REF!	#REF!	#REF!			0				
769		962,633	#REF!	#REF!	#REF!			0				
770		798,905	#REF!	#REF!	#REF!			0				
771		<b>3,069,032</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
772												
773	Archives & History,	8,379,164	#REF!	#REF!	#REF!			0				
774	Department of	562,633	#REF!	#REF!	#REF!			0				
775		1,810,367	#REF!	#REF!	#REF!			0				
776		<b>10,752,164</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
777												
778	Local Government Records	0	#REF!	#REF!	#REF!			0				
779		0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
780		74,791	#REF!	#REF!	#REF!			0				
781		74,791	#REF!	#REF!	#REF!			0				
782												
783	Statewide Oral History	0	#REF!	#REF!	#REF!			0				
784		0	#REF!	#REF!	#REF!			0				
785		0	#REF!	#REF!	#REF!			0				
786		0	#REF!	#REF!	#REF!			0				
787												
788	Beauvoir Shrine	110,000	#REF!	#REF!	#REF!			0				
789		0	#REF!	#REF!	#REF!			0				
790		0	#REF!	#REF!	#REF!			0				
791		110,000	#REF!	#REF!	#REF!			0				
792												
793	Tennessee-Tombigbee Waterway	95,571	#REF!	#REF!	#REF!			0				
794	Development Authority	0	#REF!	#REF!	#REF!			0				
795		222,929	#REF!	#REF!	#REF!			0				
796		318,500	#REF!	#REF!	#REF!			0				
797												
798	Wildlife, Fisheries & Parks -	11,842,577	#REF!	#REF!	#REF!			0				
799	Consolidated	9,235,940	#REF!	#REF!	#REF!			0				
800		33,470,687	#REF!	#REF!	#REF!			0				
801		54,549,204	#REF!	#REF!	#REF!			0				
802												
803	Aid to Municipalities	0	#REF!	#REF!	#REF!			0				
804		0	#REF!	#REF!	#REF!			0				
805		0	#REF!	#REF!	#REF!			0				
806		0	#REF!	#REF!	#REF!			0				
807												
808	Rural Fire Truck Acquisition	0	#REF!	#REF!	#REF!			0				
809	Program	0	#REF!	#REF!	#REF!			0				
810		0	#REF!	#REF!	#REF!			0				
811		0	#REF!	#REF!	#REF!			0				
812												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
813	Homestead Exemption	75,377,073	#REF!	#REF!	#REF!			0				
814		0	#REF!	#REF!	#REF!			0				
815		0	#REF!	#REF!	#REF!			0				
816		75,377,073	#REF!	#REF!	#REF!			0				
817												
818	Grand Gulf Military Monument	215,849	#REF!	#REF!	#REF!			0				
819	Commission	0	#REF!	#REF!	#REF!			0				
820		82,925	#REF!	#REF!	#REF!			0				
821		298,774	#REF!	#REF!	#REF!			0				
822												
823	MS River Parkway Commission	25,488	#REF!	#REF!	#REF!			0				
824		0	#REF!	#REF!	#REF!			0				
825		0	#REF!	#REF!	#REF!			0				
826		25,488	#REF!	#REF!	#REF!			0				
827												
828	Repair & Renovation - Bureau	0	#REF!	#REF!	#REF!			0				
829	of Building	0	#REF!	#REF!	#REF!			0				
830		0	#REF!	#REF!	#REF!			0				
831		0	#REF!	#REF!	#REF!			0				
832												
833	State & Public School Employees	0	#REF!	#REF!	#REF!			0				
834	Health Insurance Plan Stabilization	0	#REF!	#REF!	#REF!			0				
835		0	#REF!	#REF!	#REF!			0				
836		0	#REF!	#REF!	#REF!			0				
837												
838	State & Public School Employees	0	#REF!	#REF!	#REF!			0				
839	Health Insurance Enhancements	0	#REF!	#REF!	#REF!			0				
840		0	#REF!	#REF!	#REF!			0				
841		0	#REF!	#REF!	#REF!			0				
842												
843	State Employees Pay Raise	0	#REF!	#REF!	#REF!			0				
844		0	#REF!	#REF!	#REF!			0				
845		0	#REF!	#REF!	#REF!			0				



	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
846		0	#REF!					0				
847												
848	<b>Total Administrative</b>	187,773,773	#REF!	#REF!	#REF!			0				
849		10,761,206	#REF!	#REF!	#REF!			0				
850		98,132,510	#REF!	#REF!	#REF!			0				
851		296,667,489	#REF!	#REF!	#REF!			0				
852												
853												
854	<b>Total General Fund Agencies</b>	3,501,033,976	#REF!	#REF!	#REF!			#REF!				
855		3,791,007,327	#REF!	#REF!	#REF!			#REF!				
856		2,267,407,453	#REF!	#REF!	#REF!			0				
857		9,559,448,756	#REF!	#REF!	#REF!			#REF!				
858												
859												
860												
861	<b>Special Fund Agencies</b>											
862												
863	Accountancy, Board of Public	0	#REF!	#REF!	#REF!			0				
864		0	#REF!	#REF!	#REF!			0				
865		473,222	#REF!	#REF!	#REF!			0				
866		473,222	#REF!	#REF!	#REF!			0				
867												
868	Agricultural Aviation Board	0	#REF!	#REF!	#REF!			0				
869		0	#REF!	#REF!	#REF!			0				
870		98,347	#REF!	#REF!	#REF!			0				
871		98,347	#REF!	#REF!	#REF!			0				
872												
873	Architecture, Board of	0	#REF!	#REF!	#REF!			0				
874		0	#REF!	#REF!	#REF!			0				
875		197,284	#REF!	#REF!	#REF!			0				
876		197,284	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
877												
878	Athletic Commission	0	#REF!	#REF!	#REF!			0				
879		0	#REF!	#REF!	#REF!			0				
880		107,014	#REF!	#REF!	#REF!			0				
881		<b>107,014</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
882												
883	Auctioneers Commission	0	#REF!	#REF!	#REF!			0				
884		0	#REF!	#REF!	#REF!			0				
885		91,564	#REF!	#REF!	#REF!			0				
886		<b>91,564</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
887												
888	Banking & Consumer Finance,	0	#REF!	#REF!	#REF!			0				
889	Department of	0	#REF!	#REF!	#REF!			0				
890		3,902,104	#REF!	#REF!	#REF!			0				
891		<b>3,902,104</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
892												
893	Barber Examiners, Board of	0	#REF!	#REF!	#REF!			0				
894		0	#REF!	#REF!	#REF!			0				
895		170,788	#REF!	#REF!	#REF!			0				
896		<b>170,788</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
897												
898	Chiropractic Examiners, Board of	0	#REF!	#REF!	#REF!			0				
899		0	#REF!	#REF!	#REF!			0				
900		44,540	#REF!	#REF!	#REF!			0				
901		<b>44,540</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
902												
903	Coast Coliseum Commission	0	#REF!	#REF!	#REF!			0				
904		0	#REF!	#REF!	#REF!			0				
905		3,823,057	#REF!	#REF!	#REF!			0				
906		<b>3,823,057</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
907												
908	Contractors, Board of Public	0	#REF!	#REF!	#REF!			0				
909		0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
910		1,433,883	#REF!	#REF!	#REF!			0				
911		<b>1,433,883</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
912												
913	Cosmetology, Board of	0	#REF!	#REF!	#REF!			0				
914		0	#REF!	#REF!	#REF!			0				
915		704,865	#REF!	#REF!	#REF!			0				
916		<b>704,865</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
917												
918	Counselors, Board of Licensed	0	#REF!	#REF!	#REF!			0				
919	Professional	0	#REF!	#REF!	#REF!			0				
920		71,535	#REF!	#REF!	#REF!			0				
921		<b>71,535</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
922												
923	Dental Examiners, Board of	0	#REF!	#REF!	#REF!			0				
924		0	#REF!	#REF!	#REF!			0				
925		504,182	#REF!	#REF!	#REF!			0				
926		<b>504,182</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
927												
928	Employment Security Commission	0	#REF!	#REF!	#REF!			0				
929		83,825,864	#REF!	#REF!	#REF!			0				
930		2,075,000	#REF!	#REF!	#REF!			0				
931		<b>85,900,864</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
932												
933	Engineers, Board of Professional	0	#REF!	#REF!	#REF!			0				
934		0	#REF!	#REF!	#REF!			0				
935		477,564	#REF!	#REF!	#REF!			0				
936		<b>477,564</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
937												
938	Fire Academy, State	0	#REF!	#REF!	#REF!			0				
939		0	#REF!	#REF!	#REF!			0				
940		3,343,197	#REF!	#REF!	#REF!			0				
941		<b>3,343,197</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
942												

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
943	Firefighters Memorial Burn Center	0	#REF!	#REF!	#REF!			0				
944		0	#REF!	#REF!	#REF!			0				
945		0	#REF!	#REF!	#REF!			0				
946		0	#REF!	#REF!	#REF!			0				
947												
948	Foresters, Board of	0	#REF!	#REF!	#REF!			0				
949	Registration for	0	#REF!	#REF!	#REF!			0				
950		31,800	#REF!	#REF!	#REF!			0				
951		<b>31,800</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
952												
953	Funeral Services, Board of	0	#REF!	#REF!	#REF!			0				
954		0	#REF!	#REF!	#REF!			0				
955		174,973	#REF!	#REF!	#REF!			0				
956		<b>174,973</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
957												
958	Geologists, Board of Registered	0	#REF!	#REF!	#REF!			0				
959	Professional	0	#REF!	#REF!	#REF!			0				
960		129,310	#REF!	#REF!	#REF!			0				
961		<b>129,310</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
962												
963	Gulfport, State Port Authority at	0	#REF!	#REF!	#REF!			0				
964		0	#REF!	#REF!	#REF!			0				
965		46,180,190	#REF!	#REF!	#REF!			0				
966		<b>46,180,190</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
967												
968	Information Technology Services,	0	#REF!	#REF!	#REF!			0				
969	Department of	0	#REF!	#REF!	#REF!			0				
970		32,880,058	#REF!	#REF!	#REF!			0				
971		<b>32,880,058</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
972												
973	Insurance Department	0	#REF!	#REF!	#REF!			0				
974		0	#REF!	#REF!	#REF!			0				
975		7,320,791	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
976		<b>7,320,791</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
977												
978	Massage Therapy, Board of	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
979		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
980		98,000	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
981		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
982												
983	Medical Licensure, Board of	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
984		0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
985		1,639,339	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
986		<b>1,639,339</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
987												
988	Motor Vehicle Commission	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
989		0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
990		237,916	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
991		<b>237,916</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
992												
993	Nursing, Board of	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
994		0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
995		1,454,051	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
996		<b>1,454,051</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
997												
998	Nursing Home Administrators,	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
999	Board of	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
1000		115,294	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
1001		<b>115,294</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1002												
1003	Oil & Gas Board	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
1004		0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
1005		1,592,573	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				
1006		<b>1,592,573</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1007												
1008	Optometry, Board of	0	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		LBR	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
1009		0	#REF!	#REF!	#REF!			0				
1010		71,200	#REF!	#REF!	#REF!			0				
1011		71,200	#REF!	#REF!	#REF!			0				
1012												
1013	Pat Harrison Waterway District	0	#REF!	#REF!	#REF!			0				
1014		0	#REF!	#REF!	#REF!			0				
1015		5,331,850	#REF!	#REF!	#REF!			0				
1016		5,331,850	#REF!	#REF!	#REF!			0				
1017												
1018	Pearl River Basin Development	0	#REF!	#REF!	#REF!			0				
1019	District	0	#REF!	#REF!	#REF!			0				
1020		1,551,064	#REF!	#REF!	#REF!			0				
1021		1,551,064	#REF!	#REF!	#REF!			0				
1022												
1023	Pearl River Valley Water Supply	0	#REF!	#REF!	#REF!			0				
1024	District	0	#REF!	#REF!	#REF!			0				
1025		8,982,792	#REF!	#REF!	#REF!			0				
1026		8,982,792	#REF!	#REF!	#REF!			0				
1027												
1028	Personnel Board, State	0	#REF!	#REF!	#REF!			0				
1029		0	#REF!	#REF!	#REF!			0				
1030		5,257,930	#REF!	#REF!	#REF!			0				
1031		5,257,930	#REF!	#REF!	#REF!			0				
1032												
1033	Personnel Board Training Fund,	0	#REF!	#REF!	#REF!			0				
1034	State	0	#REF!	#REF!	#REF!			0				
1035		546,893	#REF!	#REF!	#REF!			0				
1036		546,893	#REF!	#REF!	#REF!			0				
1037												
1038	Pharmacy, Board of	0	#REF!	#REF!	#REF!			0				
1039		0	#REF!	#REF!	#REF!			0				
1040		691,721	#REF!	#REF!	#REF!			0				
1041		691,721	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
1042												
1043	Psychology, Board of	0	#REF!	#REF!	#REF!			0				
1044		0	#REF!	#REF!	#REF!			0				
1045		80,500	#REF!	#REF!	#REF!			0				
1046		<b>80,500</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1047												
1048	Public Employees Retirement	0	#REF!	#REF!	#REF!			0				
1049	System - Administration	0	#REF!	#REF!	#REF!			0				
1050		9,413,305	#REF!	#REF!	#REF!			0				
1051		<b>9,413,305</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1052												
1053	Public Employees Retirement	0	#REF!	#REF!	#REF!			0				
1054	System - Building	0	#REF!	#REF!	#REF!			0				
1055		0	#REF!	#REF!	#REF!			0				
1056		<b>0</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1057												
1058	Public Service Commission	0	#REF!	#REF!	#REF!			0				
1059		0	#REF!	#REF!	#REF!			0				
1060		9,302,665	#REF!	#REF!	#REF!			0				
1061		<b>9,302,665</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1062												
1063	Public Utilities Staff	0	#REF!	#REF!	#REF!			0				
1064		0	#REF!	#REF!	#REF!			0				
1065		1,952,757	#REF!	#REF!	#REF!			0				
1066		<b>1,952,757</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1067												
1068	Real Estate Commission	0	#REF!	#REF!	#REF!			0				
1069		0	#REF!	#REF!	#REF!			0				
1070		872,686	#REF!	#REF!	#REF!			0				
1071		<b>872,686</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1072												
1073	Real Estate Appraiser Licensing	0	#REF!	#REF!	#REF!			0				
1074	& Certification Board	0	#REF!	#REF!	#REF!			0				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
1075		333,228	#REF!	#REF!	#REF!			0				
1076		<b>333,228</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1077												
1078	Secretary of State	0	#REF!	#REF!	#REF!			0				
1079		0	#REF!	#REF!	#REF!			0				
1080		9,214,036	#REF!	#REF!	#REF!			0				
1081		<b>9,214,036</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1082												
1083	Social Workers & Marriage &	0	#REF!	#REF!	#REF!			0				
1084	Family Therapists	0	#REF!	#REF!	#REF!			0				
1085		205,922	#REF!	#REF!	#REF!			0				
1086		<b>205,922</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1087												
1088	Tombigbee River Valley Water	0	#REF!	#REF!	#REF!			0				
1089	Management District	100,000	#REF!	#REF!	#REF!			0				
1090		2,501,438	#REF!	#REF!	#REF!			0				
1091		<b>2,601,438</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1092												
1093	Veterans' Home Purchase Board	0	#REF!	#REF!	#REF!			0				
1094		0	#REF!	#REF!	#REF!			0				
1095		31,150,382	#REF!	#REF!	#REF!			0				
1096		<b>31,150,382</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1097												
1098	Veterans' Memorial Stadium	0	#REF!	#REF!	#REF!			0				
1099	Commission	0	#REF!	#REF!	#REF!			0				
1100		899,310	#REF!	#REF!	#REF!			0				
1101		<b>899,310</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1102												
1103	Veterinary Medicine, Board of	0	#REF!	#REF!	#REF!			0				
1104		0	#REF!	#REF!	#REF!			0				
1105		99,740	#REF!	#REF!	#REF!			0				
1106		<b>99,740</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1107												



	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
1108	Workers' Compensation	0	#REF!	#REF!	#REF!			0				
1109	Commission	0	#REF!	#REF!	#REF!			0				
1110		5,170,469	#REF!	#REF!	#REF!			0				
1111		<b>5,170,469</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1112												
1113	Yellow Creek Inland Port Authority	0	#REF!	#REF!	#REF!			0				
1114		0	#REF!	#REF!	#REF!			0				
1115		5,265,374	#REF!	#REF!	#REF!			0				
1116		<b>5,265,374</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1117												
1118	<b>Total Special Fund Agencies</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
1119		#REF!	#REF!	#REF!	#REF!			#REF!				
1120		208,267,703	#REF!	#REF!	#REF!			#REF!				
1121		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>#REF!</b>				
1122												
1123												
1124												
1125												
1126	<b>Transportation Department</b>											
1127												
1128	Department of Transportation	0	#REF!	#REF!	#REF!			0				
1129		475,948,423	#REF!	#REF!	#REF!			0				
1130		503,898,498	#REF!	#REF!	#REF!			0				
1131		<b>979,846,921</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1132												
1133	State Aid Road	9,000,000	#REF!	#REF!	#REF!			0				
1134	Local System Bridge Program	0	#REF!	#REF!	#REF!			0				
1135		0	#REF!	#REF!	#REF!			0				
1136		<b>9,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				
1137												
1138	<b>Total Transportation Dept.</b>	<b>9,000,000</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>			<b>0</b>				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >( <)	LBR	LBR			2004	HB1033>( <)	2004	SB2678>( <)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
1139		475,948,423	#REF!	#REF!	#REF!			0				
1140		503,898,498	#REF!	#REF!	#REF!			0				
1141		988,846,921	#REF!	#REF!	#REF!			0				
1142												
1143												
1144												
1145	<b>Total State Budget</b>	#REF!	#REF!	#REF!	#REF!			#REF!				
1146		#REF!	#REF!	#REF!	#REF!			#REF!				
1147		2,979,573,654	#REF!	#REF!	#REF!			#REF!				
1148		#REF!	#REF!	#REF!	#REF!			#REF!				
1149												
1150												
1151												
1152	<b>Allocation of <u>General</u> Funds</b>	Total GF share	Total GF share	Total GF share				Total GF share				
1153												
1154	Total Administrative	187,773,773	#REF!	#REF!				0				
1155		#REF!	#REF!	#REF!				#REF!				
1156	Total Agriculture	29,283,260	#REF!	#REF!				0				
1157		#REF!	#REF!	#REF!				#REF!				
1158	Total Debt Service	246,998,033	#REF!	#REF!				0				
1159		#REF!	#REF!	#REF!				#REF!				
1160	Total Economic Development	21,195,232	#REF!	#REF!				0				
1161		#REF!	#REF!	#REF!				#REF!				
1162	Total Education	2,106,038,197	#REF!	#REF!				2,102,438,197				
1163		#REF!	#REF!	#REF!				#REF!				
1164	Total Health & Human Services	548,904,633	#REF!	#REF!				#REF!				
1165		#REF!	#REF!	#REF!				#REF!				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR >(<)	LBR	LBR			2004	HB1033>(<)	2004	SB2678>(<)	Proposed
5		<b>LBR</b>	GBR	Inc (Decr)	Percent			<b>HB 1033</b>	GBR	<b>SB 2678</b>	GBR	Conf
6												
1166	Total Judiciary & Corrections	283,837,750	#REF!	#REF!				0				
1167		#REF!	#REF!	#REF!				#REF!				
1168	Total Public Safety	77,003,098	#REF!	#REF!				0				
1169		#REF!	#REF!	#REF!				#REF!				
1170	Total Special Fund Agencies	#REF!	#REF!	#REF!				#REF!				
1171		#REF!	#REF!	#REF!				#REF!				
1172	Total Transportation Dept.	9,000,000	#REF!	#REF!				0				
1173		#REF!	#REF!	#REF!				#REF!				
1174												
1175	<b>Total General Funds</b>	<b>3,510,033,976</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1176		#REF!	#REF!	#REF!				#REF!				
1177												
1178												
1179	<b>Allocation of <u>Total</u> Funds</b>	Total Funds share	TF share	total Funds share				TF share				
1180												
1181	Total Administrative	296,667,489	#REF!	#REF!				0				
1182		#REF!	#REF!	#REF!				#REF!				
1183	Total Agriculture	50,606,886	#REF!	#REF!				0				
1184		#REF!	#REF!	#REF!				#REF!				
1185	Total Debt Service	341,541,906	#REF!	#REF!				0				
1186		#REF!	#REF!	#REF!				#REF!				
1187	Total Economic Development	313,486,837	#REF!	#REF!				0				
1188		#REF!	#REF!	#REF!				#REF!				
1189	Total Education	4,261,317,932	#REF!	#REF!				4,503,575,873				
1190		#REF!	#REF!	#REF!				#REF!				
1191	Total Health & Human Services	3,550,608,148	#REF!	#REF!				#REF!				

	A	K	L	M	N	O	P	Q	R	S	T	U
1	<b>Mississippi Department of Finance &amp; Administration -</b>	<b>Office of Budget &amp; Fund Management</b>										
2	<b>FY2004 Education Budget Comparisons -</b>											
3		2004	2004	2004	2004				2004		2004	
4		Total	LBR ><)	LBR	LBR			2004	HB1033><)	2004	SB2678><)	Proposed
5		<b>LBR</b>	<b>GBR</b>	<b>Inc (Decr)</b>	<b>Percent</b>			<b>HB 1033</b>	<b>GBR</b>	<b>SB 2678</b>	<b>GBR</b>	<b>Conf</b>
6												
1192		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1193	Total Judiciary & Corrections	320,444,985	#REF!	#REF!				0				
1194		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1195	Total Public Safety	424,774,573	#REF!	#REF!				0				
1196		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1197	Total Special Fund Agencies	#REF!	#REF!	#REF!				#REF!				
1198		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1199	Total Transportation Dept.	988,846,921	#REF!	#REF!				0				
1200		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1201												
1202	<b>Total Funds</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1203		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				
1204		<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>				<b>#REF!</b>				