

**FY 2004 Education Appropriation  
(For Renick's Use)**

Appropriation Unit	General Funds	Brain Trust (Bonds)	Other Funds	TOTAL FY 04 Funds	GBR Gen Funds (Incl. Brain Trust)	FY04 LBR General Funds	FY 04 GBR <> LBR General Funds (Incl. Brain Trust)
<b>General Ed, Uniform Mill., Vocational Ed</b>	\$140,676,969		676,507,709	\$817,184,678	\$140,676,969	\$136,217,489	\$4,459,480
<b>Chickasaw Interest</b>	15,434,968		0	\$15,434,968	15,434,968	9,249,612	\$6,185,356
<b>Adequate Education</b>	1,572,936,592		181,225,347	\$1,754,161,939	1,572,936,592	1,343,060,163	\$229,876,429
<b>Schools for the Blind &amp; Deaf</b>	10,533,312		968,023	\$11,501,335	10,533,312	9,796,629	\$736,683
<b>Educational Television Authority</b>	5,810,264		5,558,164	\$11,368,428	5,810,264	5,647,017	\$163,247
<b>Library Commission</b>	11,047,561		2,546,809	\$13,594,370	11,047,561	10,212,800	\$834,761
<b>PERS - Bee Barnard Trust</b>	21,101		0	\$21,101	21,101	21,600	\$499
<b>IHL - Support &amp; Subsidiary</b>	311,084,278	\$15,000,000	\$397,430,687	\$723,514,965	326,084,278	262,046,303	\$64,037,975
<b>IHL - Center for Advanced Vehicular Systems</b>	0			\$0	0		\$0
<b>Student Financial Aid</b>	29,232,797		9,213,210	\$38,446,007	29,232,797	26,924,441	\$2,308,356
<b>University Research Center</b>	2,934,466		1,774,631	\$4,709,097	2,934,466	2,917,166	\$17,300
<b>Education &amp; Research Center</b>	0			\$0	0		\$0
<b>University Medical Center</b>	125,346,310		486,175,487	\$611,521,797	125,346,310	126,394,258	\$1,047,948
<b>Alcorn State University - Agricultural</b>	4,548,541		22,043	\$4,570,584	4,548,541	3,746,832	\$801,709
<b>MSU - Ag &amp; Forestry Experiment Station</b>	17,071,609		7,934,684	\$25,006,293	17,071,609	17,226,060	\$154,451
<b>MSU - Cooperative Extension</b>	19,062,824		14,772,085	\$33,834,909	19,062,824	19,084,655	\$21,831
<b>MSU - Forest &amp; Wildlife Research Center</b>	4,865,986		1,103,197	\$5,969,183	4,865,986	4,608,112	\$257,874
<b>MSU - College of Veterinary Medicine</b>	11,220,875		5,272,049	\$16,492,924	11,220,875	10,598,652	\$622,223
<b>Community &amp; Junior Colleges - Board</b>	6,386,997		10,985,869	\$17,372,866	6,386,997	6,172,235	\$214,762
<b>Community &amp; Junior Colleges - Support</b>	128,151,848	5,000,000	250,226,698	\$383,378,546	133,151,848	112,135,773	\$21,016,075
<b>TOTAL EDUCATION</b>	<b>\$2,416,367,298</b>	<b>\$20,000,000</b>	<b>\$2,051,716,692</b>	<b>\$4,488,083,990</b>	<b>\$2,436,367,298</b>	<b>\$2,106,059,797</b>	<b>\$330,307,501</b>
						Brain Trust	20,000,000
						FY GBR>LBR (GF)	\$310,307,501