

**Estimated Cost to Reduce K-3 Class Size to 1:20 Ratio**

**Current Standards**

Kindergarten	22:1	(27:1 if FT assistant teacher employed)
Grades 1-4	27:1	

**Current teacher workforce**

K	2,088
Grade 1	1,913
Grade 2	1,932
Grade 3	1,950
Total	7,883

**Current assistant teacher workforce**

K - Asst Teachers	1,710
Grade 1 - Asst. Tchr	1,531
Grade 2 - Asst. Tchr	1,269
Grade 3 - Asst. Tchr	203
Total	4,713

**Enrollment (2001-02)**

		<b>1:22</b>	<b>1:27</b>	<b>1:20</b>	<b>1:18</b>
K	36,931	1,679	1,368	1,847	2,052
Grade 1	45,342		1,679	2,267	2,519
Grade 2	43,322		1,605	2,166	2,407
Grade 3	44,076		1,632	2,204	2,449

**1:20 Add'l Teachers Needed (New-current)**

K	-241
Grade 1	354
Grade 2	234
Grade 3	254

Total 842

01-02 Avg. Teacher Salary \$33,295

Total \$28,034,390

New classrooms needed 842  
 Construction cost/classroom \$96,632  
 Total est. construction \$81,364,144

New classrooms needed 842  
 Furnishing/Equip cost/K classroom \$6,289  
 Total est. furnish/equip \$5,295,338

01-02 Avg Asst Tchr Sal \$10,530  
 K-3 Teacher Asst 4,713  
 Total Savings from no Assts 49,627,890

**Estimated Cost 1:20 Ratio**

Additional Teachers	\$28,034,390
Construction	\$81,364,144
Furnish/Equip	\$5,295,338
Total	<u>\$114,693,872</u>
Savings from Asst Teachers	<u>\$49,627,890</u>
Total Est. Cost	<u>\$65,065,982</u>