

Estimated Cost of JumpStart!

(Providing 2 months pre-K and 2 months post-K education to children w/ no prior educational experience.)

| | | |
|-----------------------------------------------|---------------------|---------------------|
| | | Neediest 25% |
| Eligible 4-year olds not served by Head Start | 26,000 | 6500 |
| 4 extra months of kindergarten per child | <u>\$2,363</u> | <u>2363</u> |
| ONE YEAR COST OF SUMMER START | \$61,438,000 | \$15,359,500 |

| | |
|-------------------------------------------|--------------|
| MDE's 2001-02 Avg Expenditure Per Student | \$5,908 |
| 10-month school year | <u>10</u> |
| Average Expenditure per month | <u>\$591</u> |
| 4 months for Summer Start per child | \$2,363 |

Summer Start for 10 "Priority Schools" Identified 9/12/03

| District | School | Dst's 01-02 K ADA | 25% K Elig | 25% Cost | 100% Cost |
|---------------|------------------------|----------------------|---------------|-------------------------|---------------------------|
| Canton | Nichols Middle School | 215 | 53.75 | \$127,011 | \$508,045 |
| Clarksdale | J.W. Stampley Elem | 305 | 76.25 | 180,179 | 720,715 |
| Drew | Drew HS | 34 | 8.5 | 20,086 | 80,342 |
| East Jasper | Heidelberg High | 85 | 21.25 | 50,214 | 200,855 |
| Humphreys Co. | Ida Greene Lower Elem | 131 | 32.75 | 77,388 | 309,553 |
| Laurel | Oak Park Elem | 228 | 57 | 134,691 | 538,764 |
| North Bolivar | Brooks Elem | 72 | 18 | 42,534 | 170,136 |
| North Panola | Como Elem | 137 | 34.25 | 80,933 | 323,731 |
| Quitman Co. | Quitman Co. Elem | 94 | 23.5 | 55,531 | 222,122 |
| Sunflower Co. | Ruleville Central Elem | 170 | 42.5 | 100,428 | 401,710 |
| TOTAL | | <u>1471</u> | <u>367.75</u> | <u>\$868,993</u> | <u>\$3,475,973</u> |

Summer Start for 10 Schools under Improvement Identified 9/12/03

| District | School | Dst's 01-02 K ADA | 25% K Elig | 25% Cost | 100% Cost |
|----------------|----------------------|----------------------|---------------|---------------------------|---------------------------|
| Drew | Hunter Middle | 34 | 8.5 | \$20,086 | \$80,342 |
| Greenville | McBride Elem | 558 | 139.5 | 329,639 | 1,318,554 |
| Jackson Public | Sam Brinkley Middle* | 2170 | 217 | 512,771 | 5,127,710 |
| Moss Point | Ed May Jr. High | 266 | 66.5 | 157,140 | 628,558 |
| Tate Co. | Coldwater High | 201 | 50.25 | 118,741 | 474,963 |
| Hinds Co. AHS | Hinds Co. AHS | 0 | 0 | 0 | 0 ** |
| Jackson Public | Morrison Acad. Adv.* | 2170 | 217 | 512,771 | 0 *** |
| Clarksdale | J.W. Stampley Elem | 163 | 40.75 | 96,292 | 385,169 |
| Jefferson Co. | Jefferson Co. Middle | 104 | 26 | 61,438 | 245,752 |
| North Panola | Como Middle | 137 | 34.25 | 80,933 | 323,731 |
| TOTAL | | <u>5803</u> | <u>799.75</u> | <u>\$1,889,809</u> | <u>\$8,584,779</u> |

* 10%, rather than 25%, eligibility used for JPS schools

** Hinds Co. AHS is high school only, so no kindergarten ADA stats available.

*** Jackson Public Schools already represented by Brinkley Middle School.

| | | |
|-------------------------------------------------|------------------|-------------------|
| TOTAL Priority & Improvement Schools | 2,758,803 | 12,060,752 |
|-------------------------------------------------|------------------|-------------------|