

- Why an \$13,000 increase in administrative fringe (from \$44,000 to \$57,000)?
 - Why \$11,000 increase in salaries (from \$209,000 to \$220,000)?
 - What is \$1,026,381 in 02/03 for “Student Insurance” under Program costs? It was \$1,620.
 - Why are we increasing “Summer work experience” of approximately \$30,700 (fringe and experience) up to \$66,000?
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