

**Annualized Impact of
Initiatives in the
Governor's Recommended Budget FY 2000-01**
(Dollars in Millions)

	General Revenue	Trust Funds
Administered Funds	19.8	12.6
Agency for Health Care Administration		20.7
Agriculture	0.1	
Children and Families	10.6	4.5
Education	9.4	
Elder Affairs	2.7	3.5
Justice Administration	2.9	
Juvenile Justice	22.0	
Law Enforcement	1.9	
State Court System	0.7	
Transportation		2.6
Total	70.0	43.9