

General Revenue Fund
Governor's Recommended Budget FY 2000-01

Department/Agency	Current Year 1999-2000	Recommended 2000-01	Recommended Over/(Under) 1999-2000	Recommended Over/(Under) 1999-2000
Administered Funds	\$56,462,164	\$97,438,378	\$40,976,214	72.57%
Agency Health Care Admin	2,348,180,336	2,500,666,376	152,486,040	6.49%
Agriculture	143,972,102	144,940,998	968,896	0.67%
Banking and Finance	35,257,047	37,148,771	1,891,724	5.37%
Children and Families	1,604,343,635	1,667,306,627	62,962,992	3.92%
Community Affairs	26,015,904	26,310,470	294,566	1.13%
Corrections	1,567,098,437	1,635,806,274	68,707,837	4.38%
Education	10,274,783,860	10,568,377,601	293,593,741	2.86%
Elder Affairs	100,420,706	101,611,777	1,191,071	1.19%
Environmental Protection	81,785,323	126,539,923	44,754,600	54.72%
Fish and Wildlife Conservation	46,388,182	48,086,762	1,698,580	3.66%
Governor	18,579,173	17,148,755	(1,430,418)	(7.70)%
Office of Tourism, Trade and Economic Development	71,865,762	81,401,770	9,536,008	13.27%
Health	398,419,697	397,856,098	(563,599)	(0.14)%
Highway Safety	123,554,866	129,134,135	5,579,269	4.52%
Justice Administration	386,758,778	405,807,436	19,048,658	4.93%
Juvenile Justice	560,408,640	585,990,555	25,581,915	4.56%
Labor	43,535,108	12,846,746	(30,688,362)	(70.49)%
Law Enforcement	88,327,570	103,674,534	15,346,964	17.38%
Legal Affairs	32,525,642	33,566,755	1,041,113	3.20%
Legislative Branch	162,301,665	162,208,121	(93,544)	(0.06)%
Management Services	40,698,041	37,182,500	(3,515,541)	(8.64)%
Military Affairs	11,036,594	15,047,370	4,010,776	36.34%
Parole Commission	10,269,009	5,975,210	(4,293,799)	(41.81)%
Revenue	136,194,656	135,480,820	(713,836)	(0.52)%
State Court System	243,043,633	242,058,665	(984,968)	(0.41)%
State	87,134,690	86,461,851	(672,839)	(0.77)%
Veterans' Affairs	5,347,569	8,317,742	2,970,173	55.54%
Total	\$18,704,708,789	\$19,414,393,020	\$709,684,231	3.79%