

**Summary by Agency by Program Area**  
**Governor's Recommended Budget FY 2000-01**

*(Dollars in Millions)*

<b>Agency/Program Area</b>	<b>Current Year</b>	<b>Recommended</b>
<b>Agency for Health Care Administration</b>		
Consumer Safety and Protection	39.9	38.3
Executive Leadership and Support Services	119.3	120.1
Health Services to Individuals	5,588.6	6,215.8
Information Technology	9.0	8.1
Long-Term Care	2,039.5	2,187.6
Regulation and Licensing	31.4	32.3
<b>Total</b>	<u>7,827.6</u>	<u>8,602.2</u>
<b>Agriculture and Consumer Services</b>		
Business Development	44.4	33.6
Consumer Safety and Protection	17.8	21.8
Environmental Health	73.6	84.6
Executive Leadership and Support Services	19.2	17.4
Information Technology	9.5	8.3
Land Resources	84.4	80.0
Law Enforcement	3.3	2.9
Regulation and Licensing	30.9	30.3
Water Resources	1.4	4.3
<b>Total</b>	<u>284.6</u>	<u>283.1</u>
<b>Banking and Finance</b>		
Consumer Safety and Protection	3.8	4.1
Executive Leadership and Support Services	8.3	7.9
Governmental Operations	13.8	15.1
Information Technology	17.6	17.7
Regulation and Licensing	22.2	21.7
<b>Total</b>	<u>65.8</u>	<u>66.5</u>
<b>Business and Professional Regulation</b>		
Executive Leadership and Support Services	14.4	14.5
Information Technology	7.4	17.4
Regulation and Licensing	140.2	138.2
<b>Total</b>	<u>162.0</u>	<u>170.0</u>

**Children and Families**

Adult Prisons and Community Supervision of Felons	18.5	30.8
Drug Control and Substance Abuse	156.8	169.7
Emergency Prevention, Preparedness and Response	0.1	0.1
Executive Leadership and Support Services	206.4	217.3
Health Services to Individuals	558.8	589.6
Information Technology	181.1	135.7
Long-Term Care	711.6	829.4
Regulation and Licensing	14.9	14.7
School Readiness	460.0	502.5
Services to Most Vulnerable	987.2	1,133.1
Workforce Support Services	420.2	277.6
<b>Total</b>	<b>3,715.6</b>	<b>3,900.6</b>

**Citrus**

Business Development		
<b>Total</b>	<b>79.5</b>	<b>80.6</b>

**Community Affairs**

Adult Prisons and Community Supervision of Felons	43.0	0.0
Community Development and Revitalization	283.4	287.3
Drug Control and Substance Abuse	12.8	0.0
Emergency Prevention, Preparedness and Response	328.6	339.7
Executive Leadership and Support Services	7.4	7.2
Land Resources	30.8	73.4
Law Enforcement	29.5	0.0
Services to Most Vulnerable	16.5	0.0
Water Resources	2.9	2.9
<b>Total</b>	<b>755.0</b>	<b>710.5</b>

**Corrections**

Adult Prisons and Community Supervision of Felons	1,530.9	1,598.1
Drug Control and Substance Abuse	42.8	51.6
Executive Leadership and Support Services	103.5	89.3
Information Technology	3.9	4.8
<b>Total</b>	<b>1,681.1</b>	<b>1,743.8</b>

**Education - Public Schools**

Elementary and Secondary Education	8,854.0	9,340.3
Fixed Capital Outlay	78.9	0.0
<b>Total</b>	<b>8,932.9</b>	<b>9,340.3</b>

**Education - Community Colleges**

Elementary and Secondary Education	53.7	55.7
Executive Leadership and Support Services	51.9	16.7
Fixed Capital Outlay	151.6	127.6
Information Technology	1.7	11.8
Postsecondary Education and Workforce Training	443.4	498.8
<b>Total</b>	<u>702.2</u>	<u>710.5</u>

**Education - Universities**

Executive Leadership and Support Services	132.9	112.1
Fixed Capital Outlay	229.7	192.3
Hospitals and Ancillary Health Care Facilities	180.5	184.2
Postsecondary Education and Workforce Training	1,943.4	2,117.8
Scholarships and Financial Assistance	23.8	24.1
<b>Total</b>	<u>2,510.3</u>	<u>2,630.5</u>

**Education - Workforce Development and Administered Funds**

Educational Support	17.0	0.0
Elementary and Secondary Education	273.6	276.9
Executive Leadership and Support Services	7.6	8.1
Postsecondary Education and Workforce Training	520.5	565.0
Workforce Support Services	0.0	133.1
<b>Total</b>	<u>818.6</u>	<u>983.0</u>

**Education - Other**

Cultural Opportunities	10.3	10.3
Elementary and Secondary Education	137.9	48.3
Executive Leadership and Support Services	50.7	49.8
Fixed Capital Outlay	736.2	708.0
Information Technology	0.0	3.5
Private Colleges Graduate Education	26.0	28.0
Private Colleges Undergraduate Education	13.5	12.0
Scholarships and Financial Assistance	378.4	384.0
<b>Total</b>	<u>1,353.0</u>	<u>1,243.8</u>

**Elder Affairs**

Emergency Prevention, Preparedness and Response	0.1	0.1
Executive Leadership and Support Services	9.3	9.5
Fixed Capital Outlay	2.8	0.0
Information Technology	0.7	1.0

Long-Term Care	226.7	243.5
<b>Total</b>	<u>239.6</u>	<u>254.2</u>
<b>Environmental Protection</b>		
Air Resources	26.7	26.2
Emergency Prevention, Preparedness and Response	3.7	9.8
Executive Leadership and Support Services	66.4	43.6
Information Technology	0.0	9.7
Land Resources	685.6	703.5
Law Enforcement	12.3	12.6
Recreational Resources	152.3	172.4
Waste Management	250.0	300.2
Water Resources	321.6	461.3
<b>Total</b>	<u>1,518.7</u>	<u>1,739.3</u>
<b>Fish and Wildlife Conservation Commission</b>		
Biological Resources	80.6	66.9
Executive Leadership and Support Services	10.2	10.8
Law Enforcement	58.1	59.9
Recreational Resources	9.0	9.5
Regulation and Licensing	0.7	0.7
<b>Total</b>	<u>158.7</u>	<u>147.9</u>
<b>Governor's Office</b>		
Business Development	146.9	133.0
Drug Control and Substance Abuse	2.0	0.4
Executive Leadership and Support Services	22.7	22.8
Information Technology	6.6	5.3
School Readiness	1.4	1.4
<b>Total</b>	<u>179.6</u>	<u>163.0</u>
<b>Health</b>		
Consumer Safety and Protection	14.7	11.8
County Health Departments	742.6	762.3
Drug Control and Substance Abuse	39.1	39.1
Emergency Prevention, Preparedness and Response	1.3	1.3
Environmental Health	15.5	15.6
Executive Leadership and Support Services	217.2	205.6
Health Services to Individuals	613.6	684.3
Information Technology	29.7	23.8
Regulation and Licensing	39.3	35.3

Workforce Support Services	0.0	69.0
<b>Total</b>	<u>1,713.0</u>	<u>1,848.1</u>
<b>Highway Safety and Motor Vehicles</b>		
Air Resources	2.1	1.0
Consumer Safety and Protection	149.7	136.5
Executive Leadership and Support Services	23.1	23.8
Information Technology	28.9	23.6
Law Enforcement	135.2	139.4
Regulation and Licensing	0.4	0.3
<b>Total</b>	<u>339.3</u>	<u>324.6</u>
<b>Insurance</b>		
Consumer Safety and Protection	22.7	27.6
Executive Leadership and Support Services	14.2	14.9
Governmental Operations	20.3	17.0
Information Technology	8.7	8.3
Law Enforcement	18.0	17.7
Regulation and Licensing	30.8	24.8
<b>Total</b>	<u>114.7</u>	<u>110.3</u>
<b>Justice Administration Commission</b>		
Drug Control and Substance Abuse	0.4	0.0
Executive Leadership and Support Services	1.6	1.7
Legal Representation	9.5	27.3
<b>Total</b>	<u>11.5</u>	<u>29.0</u>
<b>Justice Administration - State Attorneys</b>		
Drug Control and Substance Abuse	30.4	30.5
Legal Representation	241.8	244.6
<b>Total</b>	<u>272.3</u>	<u>275.1</u>
<b>Justice Administration - Public Defenders</b>		
Drug Control and Substance Abuse	91.9	91.3
Legal Representation	30.6	31.6
<b>Total</b>	<u>122.5</u>	<u>122.9</u>
<b>Justice Administration - Public Defenders Appellate</b>		
Drug Control and Substance Abuse	8.8	8.7
Legal Representation	2.9	2.9

<b>Total</b>	11.8	11.6
	11.8	11.6

**Justice Administration - Capital Collateral Regional Counsels**

Legal Representation

<b>Total</b>	8.0	8.3
	8.0	8.3

**Juvenile Justice**

Drug Control and Substance Abuse	7.7	19.3
Executive Leadership and Support Services	47.0	48.6
Information Technology	12.9	10.2
Juvenile Facilities and Services	609.5	638.7
<b>Total</b>	677.0	716.9

**Labor**

Executive Leadership and Support Services	28.3	27.7
Fixed Capital Outlay	1.0	0.0
Information Technology	14.8	14.8
Services to Most Vulnerable	99.7	33.1
Workforce Support Services	2,517.9	1,374.8
<b>Total</b>	2,661.8	1,450.4

**Law Enforcement**

Adult Prisons and Community Supervision of Felons	0.0	43.0
Drug Control and Substance Abuse	9.0	23.8
Executive Leadership and Support Services	9.9	11.7
Information Technology	37.9	38.5
Law Enforcement	87.0	129.9
<b>Total</b>	143.7	247.0

**Legal Affairs**

Drug Control and Substance Abuse	0.3	0.3
Executive Leadership and Support Services	65.5	67.1
Legal Representation	54.3	56.3
<b>Total</b>	120.1	123.6

**Lottery**

Governmental Operations		
<b>Total</b>	139.2	138.8

**Management Services**

Administrative Law	7.6	8.0
Adult Prisons and Community Supervision of Felons	0.9	0.0
Elementary and Secondary Education	0.9	0.9
Executive Leadership and Support Services	6.9	6.9
Governmental Operations	2,692.3	2,931.5
Information Technology	193.1	195.5
Workforce Support Services	0.0	202.8
<b>Total</b>	<u>2,901.6</u>	<u>3,345.5</u>
<b>Military Affairs</b>		
Drug Control and Substance Abuse	5.0	5.6
Emergency Prevention, Preparedness and Response	27.9	40.0
Executive Leadership and Support Services	3.6	3.8
<b>Total</b>	<u>36.5</u>	<u>49.3</u>
<b>Parole Commission</b>		
Adult Prisons and Community Supervision of Felons		
<b>Total</b>	<u>10.3</u>	<u>6.0</u>
<b>Public Service Commission</b>		
Consumer Safety and Protection		
<b>Total</b>	<u>30.1</u>	<u>27.2</u>
<b>Revenue</b>		
Executive Leadership and Support Services	21.6	22.0
Governmental Operations	2,281.6	2,254.4
Information Technology	15.0	15.9
Services to Most Vulnerable	884.0	873.6
<b>Total</b>	<u>3,202.2</u>	<u>3,165.9</u>
<b>State Court System</b>		
Drug Control and Substance Abuse	0.9	1.9
Executive Leadership and Support Services	10.0	11.0
Governmental Operations	0.5	0.7
Services to Most Vulnerable	14.9	13.1
State Court System	235.9	239.2
<b>Total</b>	<u>262.1</u>	<u>265.9</u>
<b>State</b>		
Business Development	1.9	3.6

Consumer Safety and Protection	12.4	11.6
Cultural Opportunities	64.0	56.5
Educational Support	49.3	54.3
Executive Leadership and Support Services	4.0	4.1
Governmental Operations	6.1	6.6
Regulation and Licensing	10.0	10.0
<b>Total</b>	<u>147.7</u>	<u>146.7</u>

### **Transportation**

Business Development	3,855.2	3,558.3
Executive Leadership and Support Services	94.5	88.4
Governmental Operations	490.9	531.0
Information Technology	27.0	26.5
Law Enforcement	21.1	21.8
<b>Total</b>	<u>4,488.6</u>	<u>4,226.0</u>

### **Veterans' Affairs**

Executive Leadership and Support Services	1.9	2.0
Information Technology	0.0	0.6
Long-Term Care	20.8	38.0
Services to Most Vulnerable	3.0	3.2
<b>Total</b>	<u>25.7</u>	<u>43.8</u>