## Summary Program Areas by Fund Type Governor's Recommended Budget FY 2000-01

(Dollars in Millions)

	General Revenue	Lottery	PECO	Tobacco	Other Trust	All Funds
<b>Economic Opportunities</b>						
Business Development	88.0				3,721.2	3,809.2
Workforce Support Services	294.0				1,763.2	2,057.2
Cultural Opportunities	40.4				26.4	66.8
Community Development and Revitalization	17.9				269.4	287.3
	440.3				5,780.2	6,220.5
<b>Public Protection</b>						
Drug Control and Substance Abuse	259.7			40.6	142.1	442.4
Law Enforcement	235.6				148.6	384.2
Legal Representation	300.6				70.2	370.9
Regulation and Licensing	16.2			5.1	287.1	308.4
Consumer Safety and Protection	30.7			0.0	248.2	278.9
Adult Prisons and Community Supervision of Felons	1,535.2			8.1	134.6	1,678.0
Juvenile Facilities and Services	516.1				122.6	638.7
Emergency Prevention, Preparedness and Response	16.2				374.8	391.0
State Court System	223.1				16.1	239.2
Administrative Law	0.0				8.0	8.0
	3,133.4			53.8	1,552.3	4,739.7
Education						
Elementary and Secondary Education	7,594.7	573.9	278.3		1,275.0	9,721.9
Postsecondary Education and Workforce Training	2,468.4	201.4			511.7	3,181.5
Private Colleges Undergraduate Education	11.5				0.5	12.0
Private Colleges Graduate Education	28.0					28.0

Health and Human Services   Health Services to Individuals   2,311.7   209.7   4,968.3   7,485     Environmental Health   48.2   0.2   51.8   100     Long-Term Care   1,088.3   154.3   2,056.0   3,298     Services to Most Vulnerable   474.2   111.9   1,470.0   2,056     School Readiness   62.2   441.7   503     County Health Departments   194.4   24.6   543.3   762     4,179.0   500.7   9,531.1   14,210     Natural Resources and Environment     Recreational Resources   0.3   181.7   181     Land Resources   55.4   801.4   856     Water Resources   107.7   360.7   468     Water Resources   0.4   26.8   27     Waste Management   0.6   299.5   300     Biological Resources   5.2   61.7   66     Governmental Operations and Support     Support   Governmental Operations and Support     Executive Leadership and Support     Services   146.4   32.4   422.5   601     Tomation Technology   146.4   32.4   422.5   601     Tomation Technology   146.4   32.4   422.5   601     Toward Operation   1,007.3   23.6   93.0   6,934.8   8,055     Fixed Capital Outlay   1,007.3   23.6   93.0   6,934.8   8,055     Fixed Capital Outlay   1,007.3   23.6   93.0   6,934.8   8,055     Toward Capital Outlay   1,007.3   23.6   93.0   6,934.8							
Health and Human Services   Health Services to Individuals   2,311.7   209.7   4,968.3   7,488   Environmental Health   48.2   0.2   51.8   100   10							
Health and Human Services   Health Services to Individuals   Environmental Health   48.2   0.2   51.8   100	- •	32.8		876.5	21.0	97.5	1,027.8
10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   931.9   278.3   1,928.3   1,928.1     10,451.8   931.9   278.3   1,928.3   1,928.1     10,451.8   931.9   278.3   1,928.1   1,280     10,451.8   1,940   1,940   1,940   1,940   1,940     10,451.8   1,940   1,940   1,940   1,940   1,940     10,451.8   1,940   1,940   1,940   1,940   1,940     10,451.8   1,940   1,940   1,940   1,940   1,940     10,451.8   1,940   1,940   1,940   1,940   1,940   1,940   1,940     10,451.8   1,940	xed Capital Outlay						
10,451.8   931.9   278.3   1,928.1   13,590		1,007.3	23.6		93.0	6,934.8	8,058.6
10,451.8   931.9   278.3   1,928.1   13,596     13,596   20,2   20,7   4,968.3   7,489     10,451.8   48.2   0.2   51.8   100     10,00g-Term Care   1,088.3   154.3   2,056.0   3,298     10,00g-Term Care   1,088.3   1,41.7   1,41.0     11,00g-Term Care   1,088.3   1,286     10,00g-Term Care   1,088.3	nformation Technology						601.3
10,451.8   931.9   278.3   1,928.1   13,596			23.0				
10,451.8   931.9   278.3   1,928.1   13,596	-		23.6		60.6		
10,451.8   931.9   278.3   1,928.1   13,596	pport	361.5				5 800 5	6,171.0
10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1   1,928.1     10,681.3   1,928.1     10,681.3   1,928.1     10,681.3   1,928.1     10,681.3   1,928.1     10,681.3   1,928.1     10,681.3   1,928.1     10,681.3   1,92		107.0				1,/31.0	1,701.4
10,451.8   931.9   278.3   1,928.1   13,596	Biological Resources						1,901.4
10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8	_						300.2 66.9
10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   931.9   278.3   1,928.1   13,596     10,451.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   14,968.3   7,489     11,961.8   1							300.2
10,451.8   931.9   278.3   1,928.1   13,596							468.4 27.2
10,451.8   931.9   278.3   1,928.1   13,596							
10,451.8   931.9   278.3   1,928.1   13,590							
10,451.8   931.9   278.3   1,928.1   13,590     10,451.8   20,970   4,968.3   7,489     10,451.8   20,770   4,968.3   7,489     10,451.8   20,770   2,956     10,451.8   20,770   2,956     10,451.8   20,770   2,956     10,451.8   20,770   2,956     11,928.1   13,590     10,451.8   20,770   2,956     11,928.1   13,590     10,451.8   20,770   2,956     11,928.1   13,590     10,451.8   20,770   2,956     11,928.1   13,590     10,451.8   20,770   2,956     11,928.1   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     10,451.8   2,956     11,928.1   2,956     11,9	vironment	0.2				101 7	101.0
10,451.8     931.9     278.3     1,928.1     13,590       Gealth and Human Services     2,311.7     209.7     4,968.3     7,489       Health Services to Individuals     48.2     0.2     51.8     100       Environmental Health     48.2     0.2     51.8     100       Long-Term Care     1,088.3     154.3     2,056.0     3,298       Services to Most Vulnerable     474.2     111.9     1,470.0     2,056       School Readiness     62.2     441.7     503       County Health Departments     194.4     24.6     543.3     762		4,179.0			500.7	9,531.1	14,210.8
10,451.8 931.9 278.3 1,928.1 13,590  ealth and Human Services  Health Services to Individuals  Environmental Health  48.2 0.2 51.8 100  Long-Term Care 1,088.3 154.3 2,056.0 3,298  Services to Most Vulnerable 474.2 111.9 1,470.0 2,056	County Health Departments	194.4			24.6	543.3	762.3
10,451.8 931.9 278.3 1,928.1 13,590  ealth and Human Services Health Services to Individuals Environmental Health 48.2 0.2 51.8 100  Long-Term Care 1,088.3 154.3 2,056.0 3,298 Services to Most Vulnerable 474.2 111.9 1,470.0 2,056	chool Readiness						503.9
10,451.8 931.9 278.3 1,928.1 13,590  ealth and Human Services Health Services to Individuals Environmental Health Long-Term Care  10,451.8 931.9 278.3 1,928.1 13,590  209.7 4,968.3 7,489  209.7 4,968.3 7,489  100.2 51.8 100  200.3 3,298	ervices to Most Vulnerable				111.9		2,056.1
10,451.8 931.9 278.3 1,928.1 13,590  ealth and Human Services  Health Services to Individuals 2,311.7 209.7 4,968.3 7,489  Environmental Health 48.2 0.2 51.8 100	.ong-Term Care						3,298.6
10,451.8 931.9 278.3 1,928.1 13,590  ealth and Human Services Health Services to Individuals 2,311.7 209.7 4,968.3 7,489	Invironmental Health						100.2
10,451.8 931.9 278.3 1,928.1 13,590	Iealth Services to Individuals						7,489.7
	ealth and Human Services						
Facilities	ucinics	10,451.8	931.9	278.3		1,928.1	13,590.0
Trospitals and Thomary Treater Care	•	144.3	6.0			33.9	184.2
Educational Support	Educational Support						54.3
Assistance	-		150.6				408.1