

Summary Program Areas by Fund Type
Governor's Recommended Budget FY 2000-01
(Dollars in Millions)

| | General Revenue | Lottery | PECO | Tobacco | Other Trust | All Funds |
|--|----------------------------|----------------|-------------|----------------|------------------------|------------------|
| Economic Opportunities | | | | | | |
| Business Development | 88.0 | | | | 3,721.2 | 3,809.2 |
| Workforce Support Services | 294.0 | | | | 1,763.2 | 2,057.2 |
| Cultural Opportunities | 40.4 | | | | 26.4 | 66.8 |
| Community Development and Revitalization | 17.9 | | | | 269.4 | 287.3 |
| | 440.3 | | | | 5,780.2 | 6,220.5 |
| Public Protection | | | | | | |
| Drug Control and Substance Abuse | 259.7 | | | 40.6 | 142.1 | 442.4 |
| Law Enforcement | 235.6 | | | | 148.6 | 384.2 |
| Legal Representation | 300.6 | | | | 70.2 | 370.9 |
| Regulation and Licensing | 16.2 | | | 5.1 | 287.1 | 308.4 |
| Consumer Safety and Protection | 30.7 | | | 0.0 | 248.2 | 278.9 |
| Adult Prisons and Community Supervision of Felons | 1,535.2 | | | 8.1 | 134.6 | 1,678.0 |
| Juvenile Facilities and Services | 516.1 | | | | 122.6 | 638.7 |
| Emergency Prevention, Preparedness and Response | 16.2 | | | | 374.8 | 391.0 |
| State Court System | 223.1 | | | | 16.1 | 239.2 |
| Administrative Law | 0.0 | | | | 8.0 | 8.0 |
| | 3,133.4 | | | 53.8 | 1,552.3 | 4,739.7 |
| Education | | | | | | |
| Elementary and Secondary Education | 7,594.7 | 573.9 | 278.3 | | 1,275.0 | 9,721.9 |
| Postsecondary Education and Workforce Training | 2,468.4 | 201.4 | | | 511.7 | 3,181.5 |
| Private Colleges Undergraduate Education | 11.5 | | | | 0.5 | 12.0 |
| Private Colleges Graduate Education | 28.0 | | | | | 28.0 |

| | | | | | | |
|--|----------|-------|---------|---------|----------|----------|
| Scholarships and Financial Assistance | 159.7 | 150.6 | | 97.8 | 408.1 | |
| Educational Support | 45.2 | | | 9.2 | 54.3 | |
| Hospitals and Ancillary Health Care Facilities | 144.3 | 6.0 | | 33.9 | 184.2 | |
| | 10,451.8 | 931.9 | 278.3 | 1,928.1 | 13,590.0 | |
| Health and Human Services | | | | | | |
| Health Services to Individuals | 2,311.7 | | 209.7 | 4,968.3 | 7,489.7 | |
| Environmental Health | 48.2 | | 0.2 | 51.8 | 100.2 | |
| Long-Term Care | 1,088.3 | | 154.3 | 2,056.0 | 3,298.6 | |
| Services to Most Vulnerable | 474.2 | | 111.9 | 1,470.0 | 2,056.1 | |
| School Readiness | 62.2 | | | 441.7 | 503.9 | |
| County Health Departments | 194.4 | | 24.6 | 543.3 | 762.3 | |
| | 4,179.0 | | 500.7 | 9,531.1 | 14,210.8 | |
| Natural Resources and Environment | | | | | | |
| Recreational Resources | 0.3 | | | 181.7 | 181.9 | |
| Land Resources | 55.4 | | | 801.4 | 856.8 | |
| Water Resources | 107.7 | | | 360.7 | 468.4 | |
| Air Resources | 0.4 | | | 26.8 | 27.2 | |
| Waste Management | 0.6 | | | 299.5 | 300.2 | |
| Biological Resources | 5.2 | | | 61.7 | 66.9 | |
| | 169.6 | | | 1,731.8 | 1,901.4 | |
| Governmental Operations and Support | | | | | | |
| Governmental Operations | 361.5 | | | 5,809.5 | 6,171.0 | |
| Executive Leadership and Support Services | 499.4 | 23.6 | 60.6 | 702.8 | 1,286.3 | |
| Information Technology | 146.4 | | 32.4 | 422.5 | 601.3 | |
| | 1,007.3 | 23.6 | 93.0 | 6,934.8 | 8,058.6 | |
| Fixed Capital Outlay | | | | | | |
| Fixed Capital Outlay | 32.8 | | 876.5 | 21.0 | 97.5 | 1,027.8 |
| Total Program Area | | | | | | |
| | 19,414.2 | 955.5 | 1,154.8 | 668.5 | 27,555.8 | 49,748.8 |