

**Agency Positions**  
**Governor's Recommended Budget FY 2000-01**

Department/Agency	Current Year	Recommended	Recommended	Recommended
	1999-2000	2000-01	Over/(Under)	Over/(Under)
			1999-2000	1999-2000
Administered Funds	6	0	(6)	(100.00)%
Agency Health Care Admin	1,991	1,959	(32)	(1.61)%
Agriculture	3,589	3,580	(9)	(0.25)%
Banking and Finance	898	913	15	1.67%
Business and Professional Reg	1,695	1,682	(13)	(0.77)%
Children and Families	26,760	26,559	(201)	(0.75)%
Citrus	151	151	-	0.00%
Community Affairs	441	408	(33)	(7.48)%
Corrections	28,859	28,909	50	0.17%
Education <sup>(1)</sup>	885	1,960	1,075	121.41%
Elder Affairs	347	370	23	6.63%
Environmental Protection	3,594	3,593	(1)	(0.03)%
Fish and Wildlife Conservation	1,754	1,752	(2)	(0.11)%
Governor	310	310	-	0.00%
Health	2,826	3,811	985	34.85%
Highway Safety	4,966	4,799	(167)	(3.36)%
Insurance	1,534	1,534	-	0.00%
Justice Administration	8,040	8,265	225	2.80%
Juvenile Justice	5,540	5,966	427	7.70%
Labor <sup>(2)</sup>	6,689	3,185	(3,504)	(52.38)%
Law Enforcement <sup>(3)</sup>	1,774	1,834	60	3.38%
Legal Affairs	1,003	1,022	19	1.90%
Legislative Branch				
Lottery <sup>(4)</sup>	715	482	(233)	(32.59)%
Management Services	1,802	1,883	81	4.50%
Military Affairs	256	255	(1)	(0.39)%
Parole Commission	184	59	(125)	(67.93)%
Public Service Commission	401	396	(5)	(1.25)%
Revenue	5,504	5,503	(1)	(0.02)%
State Court System	2,800	2,845	45	1.61%
State	758	762	4	0.53%
Transportation	10,376	10,368	(8)	(0.08)%
Veterans' Affairs	407	540	133	32.72%
<b>Total</b>	<b>126,851</b>	<b>125,651</b>	<b>(1,200)</b>	<b>(0.95)%</b>

<sup>(1)</sup> State University System positions are not included.

<sup>(2)</sup> 1,239.0 positions are recommended for elimination effective January 1, 2001.

<sup>(3)</sup> The current year includes 128.0 positions transferred from the Legislature pursuant to Chapter 99-333, *Laws of Florida*.

<sup>(4)</sup> Includes an anticipated reduction of 215 positions which were not deducted from the Governor's recommendations (footnote revised as of 3/21/2000).