

All Funds
Governor's Recommended Budget FY 2000-01

Department/Agency	Current Year 1999-2000	Recommended 2000-01	Recommended Over/(Under) 1999-2000	Recommended Over/(Under) 1999-2000
Administered Funds	\$60,144,031	\$133,882,148	\$73,738,117	122.60%
Agency Health Care Admin	7,827,612,186	8,602,223,970	774,611,784	9.90%
Agriculture	284,559,189	283,142,592	(1,416,597)	(0.50)%
Banking and Finance	65,770,971	66,477,879	706,908	1.07%
Business and Professional Reg	161,960,636	170,021,360	8,060,724	4.98%
Children and Families	3,715,551,628	3,900,594,462	185,042,834	4.98%
Citrus	79,469,518	80,581,984	1,112,466	1.40%
Community Affairs	754,997,206	710,463,684	(44,533,522)	(5.90)%
Corrections	1,681,110,539	1,743,783,671	62,673,132	3.73%
Education	14,317,049,589	14,908,054,299	591,004,710	4.13%
Elder Affairs	239,632,724	254,184,401	14,551,677	6.07%
Environmental Protection	1,518,690,648	1,739,305,989	220,615,341	14.53%
Fish and Wildlife Conservation	158,722,872	147,862,652	(10,860,220)	(6.84)%
Governor	28,725,830	26,045,308	(2,680,522)	(9.33)%
Office of Tourism, Trade and Economic Development	150,897,304	136,958,615	(13,938,689)	(9.24)%
Health	1,712,997,088	1,848,094,357	135,097,269	7.89%
Highway Safety	339,312,294	324,596,119	(14,716,175)	(4.34)%
Insurance	114,690,823	110,279,227	(4,411,596)	(3.85)%
Justice Administration	425,982,926	446,879,660	20,896,734	4.91%
Juvenile Justice	677,016,516	716,876,613	39,860,097	5.89%
Labor	2,661,799,525	1,450,386,006	(1,211,413,519)	(45.51)%
Law Enforcement	143,689,863	246,956,962	103,267,099	71.87%
Legal Affairs	120,093,066	123,644,936	3,551,870	2.96%
Legislative Branch	168,208,229	162,534,634	(5,673,595)	(3.37)%
Lottery	139,184,777	138,785,904	(398,873)	(0.29)%
Management Services	2,901,615,418	3,345,533,415	443,917,997	15.30%
Military Affairs	36,497,530	49,333,368	12,835,838	35.17%
Parole Commission	10,269,009	5,975,210	(4,293,799)	(41.81)%
Public Service Commission	30,101,131	27,215,894	(2,885,237)	(9.59)%
Revenue	3,202,173,992	3,165,868,892	(36,305,100)	(1.13)%
State Court System	262,129,323	265,935,650	3,806,327	1.45%
State	147,700,084	146,697,732	(1,002,352)	(0.68)%
Transportation	4,488,636,670	4,226,041,363	(262,595,307)	(5.85)%
Veterans' Affairs	25,740,779	43,798,445	18,057,666	70.15%
Total	\$48,652,733,914	\$49,749,017,401	\$1,096,283,487	2.25%