

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND
PROPOSED FINANCIAL OUTLOOK STATEMENT
FY 1999-00 and FY 2000-01
(\$ MILLIONS)

	TOTAL	RECURRING	NON- RECURRING
FY 1999-00			
FUNDS AVAILABLE 1999-00			
Balance Forward from 1998-99	0.0	0.0	0.0
Estimated Revenues	862.0	862.0	0.0
Transfer from Lottery Admin TF	6.9	0.0	6.9
Interest Earnings	1.0	1.0	0.0
Total 1999-00 Funds Available	869.9	863.0	6.9
Appropriations			
Operations	214.2	207.3	6.9
A+ Plan Budget Amendment	15.0	15.0	0.0
Bright Futures	130.0	130.0	0.0
SMART Schools/Classrooms First (A)	180.0	180.0	0.0
Aid to Local Government	260.1	260.1	0.0
Total 1999-00 Appropriations	799.3	792.4	6.9
Available Reserves	70.6	70.6	0.0
FY 2000-01			
Funds Available:			
Balance Forward from 1999-00	70.6	0.0	70.6
Estimated Revenues	877.0	877.0	0.0
Transfer from Lottery Admin TF	17.6	0.0	17.6
Interest Earnings	1.0	1.0	0.0
Total 2000-01 Funds Available	966.2	878.0	88.2
Appropriations			
Operations	125.7	109.1	16.6
Bright Futures	130.6	130.6	0.0
SMART Schools/Classrooms First (A)	180.0	180.0	0.0
Aid to Local Government	519.2	458.3	60.9
Total 2000-01 Appropriations	955.5	878.0	77.5
Available Reserves	10.7	0.0	10.7