

GOVERNOR'S OFFICE
BUDGET PROJECTION (Based on AG Recommendations)
FUND # 2101
FY 2022

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 01 (ESTIMATED), AUG 01 (ESTIMATED), SEPT 01 (ESTIMATED), OCT 01 (ESTIMATED), NOV 01 (ESTIMATED), DEC 01 (ESTIMATED), JAN 02 (ESTIMATED), FEB 02 (ESTIMATED), MAR 02 (ESTIMATED), APRIL 02 (ESTIMATED), MAY 02 (ESTIMATED), JUNE 02 (ESTIMATED), JULY (Lapse) (ESTIMATED), AUG (Lapse) (ESTIMATED), TOTAL EXPENSE FY2022, FY2022 BUDGET, OVER (UNDER). Rows include categories like SALARIES AND WAGES, TRAVEL, POSTAGE, and various equipment expenses.

GOVERNOR'S OFFICE
YEAR END EXPENDITURE ANALYSIS
FUND # 2101
06/30/20

Summary table for Governor's Office Year End Expenditure Analysis. Columns include: Remaining Bal. at 6/30/2020, Reappropriation, Budget, Security Advertising, Month in Governor's Office, Lt. Governor pay, Educational Brochure, Plug in Governor's Office, Expended week of 6/26/2020, Lapse Period Expenditures, Remaining Balance after deductions, Total, and FY2020.