

GOVERNOR'S OFFICE  
BUDGET PROJECTION (based on OER Recommendations)  
FUND # 201  
FY 2020

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 01 (ESTIMATED), AUG 01 (ESTIMATED), SEPT 01 (ESTIMATED), OCT 01 (ESTIMATED), NOV 01 (ESTIMATED), DEC 01 (ESTIMATED), JAN 02 (ESTIMATED), FEB 02 (ESTIMATED), MAR 02 (ESTIMATED), APRIL 02 (ESTIMATED), MAY 02 (ESTIMATED), JUNE 02 (ESTIMATED), JULY (Lapse) (ESTIMATED), AUG (Lapse) (ESTIMATED), TOTAL EXPENSES FY2020, FY2020 BUDGET, OVER (UNDER). Rows include categories like SALARIES AND WAGES, TRAVEL, SUBSISTENCE, REPAIRS, and various equipment expenses.

GOVERNOR'S OFFICE  
YEAR END EXPENDITURE ANALYSIS  
FUND # 201  
06/29/20

Summary table with columns: Remaining Bal. at 6/27/2020, Appropriation, Budget, Security Advertising, Mission in Governor's Office, Lt. Governor pay, Educational Brochure, Rug in Governor's Office, Expenditures week of 6/28/2020, Lapse Period Expenditures, Remaining Balance after deductions. Includes values for various budget items and a total of 234601.