

PUBLIC SAFETY & NARCOTICS AGENCY EXPENDITURES  
 DATA TAKEN FROM MERLIN.NET PUBLIC ACCESS AND MBR FORMS

EXPENDITURES	FY 2000	FY 2000	FY 2000	FY 2000
Fund Type	General Fund	Federal Funds	Other Funds	Total Funds
Public Safety	\$50,620,996	\$15,526,916	\$17,688,407	\$83,836,319
Narcotics	\$12,721,055	\$569,746	\$358,657	\$13,649,458
<b>Total</b>	<b>\$63,342,051</b>	<b>\$16,096,662</b>	<b>\$18,047,064</b>	<b>\$97,485,777</b>

EXPENDITURES	FY 2003	FY 2003	FY 2003	FY 2003
Fund Type	General Fund	Federal Funds	Other Funds	Total Funds
Public Safety	\$41,105,762	\$25,848,565	\$19,769,588	\$86,723,915
Narcotics	\$9,155,060	\$1,004,247	\$2,057,942	\$12,217,249
<b>Total</b>	<b>\$50,260,822</b>	<b>\$26,852,812</b>	<b>\$21,827,530</b>	<b>\$98,941,164</b>