

**HOW DID WE END UP WITH AN 8.25% ESTIMATED
REVENUE GROWTH RATE FOR FISCAL YEAR 2001?**
(DOLLAR FIGURES IN MILLIONS)

		8.25 % Growth or \$278.3		
			5.8 % Growth or \$199.1	
3372.1	3433.4		3632.5	3650.4
FY 2000 Actual Revenue Collections	FY 2000 Revenue Estimate		FY 2001 Original Revenue Estimate	FY 2001 Sine Die Revenue Estimate
	\$61.3			\$17.9