

SUBPROGRAM NARRATIVE WITH PERFORMANCE INDICATORS AND MEASURES  
(Document in this format to accompany Form MBR-1-03 - Optional Form)

Agency & Program	Subprogram		
	FY 2001 Actual	FY 2002 Estimated	FY 2003 Requested
Salaries *			
Travel *			
Cont. Services *			
Commodities *			
Cap. Outlay-Other *			
Equipment *			
Subsidies *			
Total			
General Funds			
Federal Funds			
Other Funds			
FTE Positions			

\* This information to be provided only if current agency accounting methods allow for this level of detail.

Subprogram Description:

Subprogram Objective:

Current subprogram activities as supported by current year funding:

Additional activities and outcomes that will result from the increase in funding as requested for the next fiscal year.

Subprogram Outputs:                      FY 2001 Actual                      FY 2002 Estimated                      FY 2003 Projected

- 1.
- 2.
- 3.

Subprogram Efficiencies:                      FY 2001 Actual                      FY 2002 Estimated                      FY 2003 Projected

- 1.
- 2.
- 3.

FY 01 Targeted Outcomes:                      FY 2001 Actual                      FY 2002 Estimated                      FY 2003 Projected

- 1.
- 2.
- 3.