

**BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2003**

State of Mississippi  
Form MBR-1 (2001)

ORIGINAL       
REVISED       
DATE FILED     

Southern Growth Policies Board - Fund 2107

P.O. Box 139, Jackson, MS 39205

Bill Renick

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	(1)	(2)	(3)	(4)	
	Actual Expenses FY Ending June 30, 2001	Estimated Expenses FY Ending June 30, 2002	Requested For FY Ending June 30, 2003	Requested Increase (+) or Decrease (-) FY 2003 vs. FY 2002 (COL. 3 vs. COL. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES:</b>					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( )		
c. Per Diem				\$0	0.0%
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
2. Travel					
a. Travel & Subsistence (In-State)				0	0.0%
b. Travel & Subsistence (Out-of-State)				0	0.0%
c. Travel & Subsistence (Out-of-Country)				0	
<b>Total Travel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards				0	0.0%
b. Communications, Transportation & Utilities				0	0.0%
c. Public Information				0	0.0%
d. Rents				0	0.0%
e. Repairs & Service				0	0.0%
f. Fees, Professional & Other Services				0	0.0%
g. Other Contractual Services	24,339	24,339	25,556	1,217	5.0%
h. Data Processing				0	0.0%
i. Other				0	0.0%
<b>Total Contractual Services</b>	<b>24,339</b>	<b>24,339</b>	<b>25,556</b>	<b>1,217</b>	<b>5.0%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies				0	0.0%
b. Printing & Office Supplies & Materials				0	0.0%
c. Equipment Repair Parts, Supplies & Accessories				0	0.0%
d. Professional & Scientific Supplies & Materials				0	0.0%
e. Other Supplies & Materials				0	0.0%
<b>Total Commodities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>				<b>0</b>	<b>0.0%</b>
2. Equipment (Schedule D-2)					
a. Automobiles, SUV, Vans, Trucks & Other Vehicles				0	0.0%
b. Road Machinery, Farm & Other Working Equipment				0	0.0%
c. Office Machines, Furniture, Fixtures & Equipment				0	0.0%
d. IS Equipment (Data Processing & Telecommunications)				0	0.0%
e. Equipment - Lease Purchase				0	0.0%
f. Other Equipment				0	0.0%
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>E. SUBSIDIES, LOANS &amp; GRANTS: (Schedule E)</b>					
<b>1. Total Subsidies, Loans &amp; Grants</b>				<b>0</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$24,339</b>	<b>\$24,339</b>	<b>\$25,556</b>	<b>\$1,217</b>	<b>5.0%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	\$24,339	\$24,339	\$25,556	\$1,217	5.0%
General Fund Appropriation (Enter General Fund Lapse Below)				0	0.0%
Federal Funds				0	0.0%
Other Funds (Specify):				0	0.0%
				0	0.0%
				0	0.0%
Less: Estimated Cash Available Next Fiscal Period				0	0.0%
<b>TOTAL (same as total of A through E above)</b>	<b>\$24,339</b>	<b>\$24,339</b>	<b>\$25,556</b>	<b>\$1,217</b>	<b>5.0%</b>
<b>GENERAL FUND LAPSE</b>					
<b>III. PERSONNEL DATA</b>					
Number Positions Authorized in Appropriation Bill				0	0.0%
a.) Full Perm.				0	0.0%
b.) Full T-L				0	0.0%
c.) Part Perm.				0	0.0%
d.) Part T-L				0	0.0%
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm.					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

----- Enter as a negative number

Approved by: \_\_\_\_\_  
Official of Board or Commission  
Budget Officer: Felicia Gavon  
Phone Number: 359-3150

Submitted by: \_\_\_\_\_  
Name  
Title: Director of Administration  
Date: