

REQUEST BY FUNDING SOURCE

Southern Growth Policies Board - Fund 2107

Agency

Consolidate Funding Sources to No More Than Six and List	(1)			(2)			(3)		
	FY 2001 Actual Amount	% Of Line Item	% Of Total Budget	FY 2002 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2003 Requested Amount	% Of Line Item	% Of Total Budget
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Salaries</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Travel</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	24,339	100.0%		24,339	100.0%		25,556	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Contractual</b>	<b>24,339</b>	<b>100.0%</b>	<b>100.0%</b>	<b>24,339</b>	<b>100.0%</b>	<b>100.0%</b>	<b>25,556</b>	<b>100.0%</b>	<b>100.0%</b>
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Commodities</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Oth. Than Equip.</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Equipment</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>Total Subs., Lns. &amp; Gr.</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>
1. General	24,339	100.0%		24,339	100.0%		25,556	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
<b>TOTAL</b>	<b>24,339</b>	<b>100.0%</b>	<b>100.0%</b>	<b>24,339</b>	<b>100.0%</b>	<b>100.0%</b>	<b>25,556</b>	<b>100.0%</b>	<b>100.0%</b>