Services from INS

1) Installation of PCs	$110 @ 58 =	$6380
2) Upgrade & add hubs	$75 @ 4 =	$ 300
3) Install new hubs	$110 @ 1 =	$ 110
4) Install server	$125 @ 20 =	$2500
Total		$9290

Computers Needed (Replace anything under 200 Mhz)

Total computers in Governor's Office	41
Computers above 200 Mhz	17
(300 Mhz – 8, 200 Mhz – 9)	
Computers Needed	24

Recommended Computers

Acer Celeron 500, 128 MB RAM, 13 GB hard drive,   approx. $925
40x CD ROM, 10/100 NC, One Year Warranty

Computers (24) @ $925 = $22,200

Recommended Server

IBM Netfinity 5000 PIII 600 Mhz $ 5409.00
512 MB RAM, 18.2 GB Hard Drive, 20/40 GB tape drive

Software Needed

Groupwise 5.5   approx. $10,000
Microsoft Office 2000
Web Design
Quark Express
Photoshop

Monitors

17" Monitors (V-70)	-	9
15" Montiors (V-50)	-	23
(V-55)	-	4
(140)	-	4
(CTX)	-	5
Total	-	45

Need to upgrade to 17" on all professional computers

Total:

INS Services - $ 9,290
Servers - $ 5,409
Computers - $22,200
Software - $10,000 (approx.)

Total - $46,899