

GOVERNOR'S MANSION  
 FY 2002 BUDGET REQUEST  
 LEGISLATIVE CONFERENCE REQUEST  
 MARCH 21, 2001

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MAJOR OBJECTS	FY 2001	LESS: 5%	FY 2001	FY02			CONFERENCE REQUEST	PERCENTAGE INCREASE	
	APPROPRIATION	RESERVATION	ESTIMATED	LBR	SENATE ACTION	HOUSE ACTION			
Salaries	222291	-30865	191426	200997	201669	0	186031		
Travel	15000		15000	6000	6000	0	2500		
Contractual Services	190000		190000	172929	172929	0	172929		
Commodities	165000		165000	149000	149000	0	175638		
Equipment	25000		25000	10000	10000	0	2500		539796
Subsidies	0		0		0	0	0		-374628
Totals	617291	-30865	586426	538926	539598	539599	539598	#DIV/0!	165168
General Funds	617291	-30865	586426	538926	539598	539599	539598		
Federal Funds							0		
Other Funds							0		
Totals	617291	-30865	586426	538926	539598	539599	539598	#DIV/0!	
Authorized Positions:									
Permanent:									
Full Time	7	7	7	7	7	7	7		
Part Time	1	1	1	1	1	1	1		
Time-Limited:									
Full Time	0	0	0		0	0	0		
Part Time	0	0	0		0	0	0		
Totals	8	8	8	8	8	8	8	#DIV/0!	

NOTE: In addition, we are requesting a Lump Sum Appropriation Bill.