

HOW COULD WE END UP WITH A 6.2%
REVENUE GROWTH RATE FOR FISCAL YEAR 2002?
(DOLLAR FIGURES IN MILLIONS)

		6.2 % Growth or \$211.3		3.7 % Growth or \$129	
3423.2		3505.5		3634.5	
FY 2001 Projected Revenue Collections	82.3	FY 2001 Revised Sine die Estimate		FY 2002 Original Revenue Estimate	