

GOVERNOR'S OFFICE BUDGET REPORT FISCAL YEAR 2000 FUND # 2101

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 99 (ACTUAL), AUG 99 (ACTUAL), SEPT 99 (ACTUAL), OCT 99 (ACTUAL), NOV 99 (ACTUAL), DEC 99 (ACTUAL), JAN 00 (ACTUAL), FEB 00 (ACTUAL), MAR 00 (ACTUAL), APR 00 (ACTUAL), MAY 00 (ACTUAL), JUNE 00 (ACTUAL), JULY (Lapse) (ESTIMATED), AUG (Lapse) (ESTIMATED), TOTAL EXPENSES, FY2000 BUDGET, SURPLUS (DEFICIT). Rows include categories like SALARIES AND WAGES, TRAVEL, SUBSISTENCE, and various office supplies.

GOVERNOR'S OFFICE YEAR END EXPENDITURE ANALYSIS FUND # 2101 07/20/00

Summary table showing budget status: Remaining Bal. at 7/20/2000 (8094.75), Reappropriation (0), Subtotal (8094.75), Speciality Advertising (-17164.63), Millwork in Governor's Office (-2935), Lt. Governor pay (-2500), Educational Brochure (-3860), Rug in Governor's Office (-14576), Expenditures week of 8/26/2000 (-5000), Lapse Period Expenditures (-10000), Remaining Balance after deductions (-47940.88).