

GOVERNOR'S OFFICE
BUDGET REPORT
FISCAL YEAR 2001
FUND # 2101

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 99 (ACTUAL), AUG 99 (ACTUAL), SEPT 99 (ACTUAL), OCT 99 (ACTUAL), NOV 99 (ACTUAL), DEC 99 (ACTUAL), JAN 00 (ACTUAL), FEB 00 (ACTUAL), MAR 00 (ACTUAL), APRIL 00 (ACTUAL), MAY 00 (ACTUAL), JUNE 00 (ACTUAL), JULY (Lapse) (ESTIMATED), AUG (Lapse) (ESTIMATED), TOTAL EXPENSES FY2000, FY2001 BUDGET, FY2001 OVER/UNDER FY2000. Rows include categories like SALARIES AND WAGES, TRAVEL, SUBSISTENCE, EMPLOYEE TRAINING, and various equipment and supplies.

GOVERNOR'S OFFICE
YEAR END EXPENDITURE ANALYSIS
FUND # 2101
06/28/00

Summary table showing Remaining Bal at 6/27/2000, Reappropriation, Subtotal, and various office expenses like Printing, Office Supplies, and Travel. Includes a final 'Remaining Balance after deductions' of 27893.59.