

**GOVERNOR'S AGENCIES 2003 GENERAL FUNDS BUDGET REQUESTS
SUMMARY**

Agency	Appropriation 2001	2002	Request 2003	2003 Amount Increase Over 2001	2003 % Increase	2003 Amount Increase Over 2002	2003 % Increase
Department of Finance & Admin	15,522,426	13,767,459	15,109,074	413,352	2.7%	(1,341,615)	-9.7%
Department of Human Services	94,528,128	82,549,395	94,528,128	0	0.0%	(11,978,733)	-14.5%
Development Authority	29,237,190	21,176,827	29,710,913	(473,723)	-1.6%	(8,534,086)	-40.3%
Department of Env. Quality	17,461,333	15,122,129	18,106,130	(644,797)	-3.7%	(2,984,001)	-19.7%
Department of Public Safety							
Division of Highway Patrol	38,502,572	32,668,150	35,224,783	3,277,789	8.5%	(2,556,633)	-7.8%
Division of Support Services	6,503,784	5,830,774	6,455,027	48,757	0.7%	(624,253)	-10.7%
Division of Planning	469,635	489,889	489,889	(20,254)	-4.3%	0	0.0%
Department of Corrections	259,836,168	258,435,782	285,095,027	(25,258,859)	-9.7%	(26,659,245)	-10.3%
Emergency Management Service							
General Support		3,959,991	4,476,637	(4,476,637)	#DIV/0!	(516,646)	-13.0%
Disaster Assistance		86,973,063	86,973,063	(86,973,063)	#DIV/0!	0	0.0%
Military Department	6,002,653	5,182,220	6,374,837	(372,184)	-6.2%	(1,192,617)	-23.0%
Medicaid	220,674,950	249,486,308	467,157,511	(246,482,561)	-111.7%	(217,671,203)	-87.2%
Bureau of Narcotics	13,079,783	10,466,164	17,488,677	(4,408,894)	-33.7%	(7,022,513)	-67.1%
Total	701,818,622	786,108,151	1,067,189,696	(365,371,074)		(281,081,545)	