

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)												
2													FY 03
3				FY 02 General Funds		General Funds		General Funds	House	House			General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR	ovr(undr) LBR	ovr(undr) GBR			Appropriated
5													
6	H	1799	Legislative	\$21,901,528		21,468,610		19,731,334	#REF!	#REF!			21,722,102
7	H	1807	Attorney General	\$6,150,432		5,917,501		5,460,634	#REF!	#REF!			5,963,330
8	H	1808	District Attorneys & Staff	\$12,145,128		12,947,980		12,747,980	#REF!	#REF!			12,817,065
9	S	3132	Judicial Performance	\$321,361		337,312		332,896	#REF!	#REF!			341,811
10	H	1811	Supreme Court	\$23,463,927		24,519,112		23,491,279	#REF!	#REF!			24,334,166
11	H	1812	Capital Defense Counsel	\$683,564		611,022		615,871	#REF!	#REF!			610,279
12	H	1813	Capital Post-Conviction Counsel	\$683,325		650,270		615,656	#REF!	#REF!			647,702
13	S	3131	Ethics Commission	\$490,967		514,208		514,208	#REF!	#REF!			517,606
14	S	3134	Governor's Office	\$2,123,835		2,096,898		2,073,517	#REF!	#REF!			2,117,424
15	S	3134	Governor's Mansion	\$512,618		469,332		481,854	#REF!	#REF!			468,085
16	S	3133	Auditor's Office	\$5,837,764		5,768,575		5,418,630	#REF!	#REF!			5,853,200
17	S	3126	Finance & Administration	\$12,794,086		12,800,929		12,638,920	#REF!	#REF!			12,947,671
18	S	3127	Gaming Commission	\$4,583,505		3,839,598		3,888,562	#REF!	#REF!			3,889,418
19	S	3130	Tax Commission-Support & License Tags	\$42,099,976		44,115,766		39,239,122	#REF!	#REF!			44,578,322
20	S	3137	Treasurer's Office - Support	\$593,061		562,275		756,286	#REF!	#REF!			583,022
21	H	1801	General Ed, Uniform Mill., Vocational Ed	154,253,134		129,991,510*		132,293,699	#REF!	#REF!			139,924,429
22	H	1802	Chickasaw Interest	10,450,240		9,249,612		9,249,612	#REF!	#REF!			9,249,612
23	H	1803	Adequate Education	1,217,203,558	MP	1,362,423,280		1,416,189,836	#REF!	#REF!			1,343,060,163
24	H	1804	Schools for the Blind & Deaf	9,819,528		10,195,283		10,200,937	#REF!	#REF!			10,463,632
25	H	1805	Educational Television Authority	5,981,461		5,740,861		5,304,082	#REF!	#REF!			5,847,376
26	H	1806	Library Commission	10,125,418		9,831,645		9,841,111	#REF!	#REF!			10,336,551
27	H	1800	PERS - Bee Barnard Trust	45,501		47,760		47,760	#REF!	#REF!			32,400
28	S	3141 & 3142	Institutions of Higher Learning - Support	271,275,519		263,086,042		275,179,268	#REF!	#REF!			257,826,858
29	S	3143	Student Financial Aid	26,532,537		27,849,543		28,249,543	#REF!	#REF!			27,520,933
30	S	3145	University Research Center	3,120,186		2,934,594		2,811,010	#REF!	#REF!			2,934,466
31	S	3144	University Medical Center	131,869,359		122,587,475		64,802,593	#REF!	#REF!			125,038,150
32	S	3139	Community & Junior Colleges - Board	6,731,607		6,426,247		6,564,580	#REF!	#REF!			6,368,903
33	S	3140	Community & Junior Colleges - Support	115,932,120		112,764,315		118,349,417	#REF!	#REF!			112,324,626
34	H	1787	Health Department	32,771,294		30,066,404		41,965,057	#REF!	#REF!			30,351,556
35	S	3167	Mental Health	198,064,844		186,964,116		137,598,313	#REF!	#REF!			188,967,719
36	S	3147	Agriculture & Commerce	8,713,136		7,412,446		7,457,946	#REF!	#REF!			7,541,823
37	S	3151	Board of Animal Health	1,299,773		1,222,924		1,219,246	#REF!	#REF!			1,224,059
38	S	3152	Veterinary Diagnostic Laboratory	941,072		1,114,696		780,655	#REF!	#REF!			1,117,741
39	S	3154	Fair Comm.-County Livestock Shows	213,815		211,569		202,767	#REF!	#REF!			209,010
40	S	3155	Alcorn State University - Agricultural	4,502,770		4,287,287		4,056,785	#REF!	#REF!			4,288,719
41	S	3156	MSU - Ag & Forestry Experiment Station	18,071,609		17,254,175		16,281,671	#REF!	#REF!			17,294,226
42	S	3158	MSU - Cooperative Extension	19,612,824		18,945,674		17,670,234	#REF!	#REF!			19,117,521
43	S	3159	MSU - Forest & Wildlife Research Center	4,693,110		4,630,525		4,228,272	#REF!	#REF!			4,636,736

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)												
2													FY 03
3				FY 02 General Funds		General Funds		General Funds	House	House			General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR	ovr(undr) LBR	ovr(undr) GBR			Appropriated
5													
44	S	3157	MSU - College of Veterinary Medicine	8,945,554		9,316,373		8,361,129	#REF!	#REF!			9,364,495
45	S	3146	Mississippi Development Authority	23,110,484		21,482,685		27,267,689	#REF!	#REF!			21,401,601
46	H	1797	Archives & History	5,851,754		5,704,172		8,480,916	#REF!	#REF!			5,791,621
47	H	1788	Beauvoir Shrine	106,875		112,500		101,353	#REF!	#REF!			111,139
48	H	1789	Environmental Quality	14,366,022		13,609,916		15,213,535	#REF!	#REF!			13,817,939
49	H	1785	Forestry Commission	18,251,765		18,546,341		17,986,135	#REF!	#REF!			18,870,596
50	H	1791	Grand Gulf Military Park	220,648		206,527		209,247	#REF!	#REF!			210,604
51	H	1756	Marine Resources	2,084,624		1,863,497		1,948,338	#REF!	#REF!			1,913,517
52	H	1790	Mississippi River Parkway Commission	24,510		25,800		28,649	#REF!	#REF!			25,488
53	H	1792	Soil & Water Conservation Commission	833,887		700,677		716,476	#REF!	#REF!			718,448
54	S	3162	Tenn-Tom Waterway Develop. Authority	102,717		96,291		97,409	#REF!	#REF!			96,935
55	H	1793	Wildlife, Fisheries & Parks	12,677,528		11,823,703		10,696,221	#REF!	#REF!			12,059,057
56	S	3163	Corrections	230,606,727		238,310,908		224,787,423	#REF!	#REF!			237,725,243
57	H	1794	Medicaid Div., Office of Governor	237,590,952		249,486,308		154,942,921	#REF!	#REF!			246,826,757
58	H	1795	Human Services	82,549,395		74,125,729		73,717,827	#REF!	#REF!			74,679,689
59	H	1796	Rehabilitation Services	7,787,096		7,334,029		11,669,615	#REF!	#REF!			7,389,612
60	S	3160	Mississippi Emergency Management	2,789,094		2,678,096		4,627,177	#REF!	#REF!			2,670,478
61	S	3161	Military Department	4,923,109		4,687,105		4,921,765	#REF!	#REF!			4,695,970
62	S	3164	Bureau of Narcotics	9,942,855		9,376,953		9,376,959	#REF!	#REF!			9,536,520
63	S	3165	Department of Public Safety	42,953,961		41,930,461		46,422,991	#REF!	#REF!			42,842,128
64	S	3166	Veterans' Affairs Board	2,807,340		2,433,239		3,042,908	#REF!	#REF!			2,429,586
65			Aid to Municipalities	0		0		0	#REF!	#REF!			0
66	S	3130	Tax Commission-Homestead Exemption	72,691,771		76,300,000		76,300,000	#REF!	#REF!			75,377,073
67			Rural Fire Truck Acquisition Assist.	0		0		0	#REF!	#REF!			0
68	H	1798	Arts Commission	1,422,086		1,320,883		1,331,687	#REF!	#REF!			1,316,770
69			Health Insurance - State Employees			14,724,195		14,724,195	#REF!	#REF!			included above
70	S	3183	State Aid Roads- Bridge Rehabilitation	19,000,000		20,000,000		0	#REF!	#REF!	*		19,758,079
71	S	3138	Bank Service Charges & Debt Service	186,863,237		230,716,883		218,677,248	#REF!	#REF!			227,926,123
72			Repair & Renovation			0		0	#REF!	#REF!			0
73			State Employee Pay Raise			11,925,000		12,860,428					included above
74													
75			TOTAL	3,375,113,483		3,540,695,642		3,387,061,384	#REF!	#REF!			3,500,623,880
76									#REF!				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)												
2													FY 03
3				FY 02 General Funds		General Funds		General Funds	House	House			General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR	ovr(undr) LBR	ovr(undr) GBR			Appropriated
5													
77	OTHER BUDGET CONTINGENCY FUND APPROPRIATIONS:												
78													
79			FY 02 State Tax Commission Deficit (for temporary workers to process tax returns)										
80			FY 02 District Attorneys Deficit (for salaries to offset budget cut)										
81			FY 03 Information Technology Services										
82			FY 02 Corrections (Local Confinement & Medical Services)										
83			FY 02 Medicaid										
84													
85													
86	TOTAL BUDGET CONTINGENCY FUND APPROPRIATIONS												
87													
88	HEALTH CARE EXPENDABLE APPROPRIATIONS:												
89			FY 03 Student Financial Aid										
90			FY 03 General Education										
91			FY 03 Veterans Affairs Board										
92			FY 03 Mental Health										
93			FY 03 Treasurer's Office										
94			FY 03 Health Department										
95			FY 03 Medicaid										
96			FY 02 Medicaid										
97			FY 03 Human Services										
98			FY 03 Board of Nursing										
99			FY 03 Rehabilitation Services										
100	TOTAL HEALTH CARE EXPENDABLE APPROPRIATIONS												
101													

	N	O	P	Q	R	S
1						
2				FY 03		FY 03
3	Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5						0
6			1,990,768	0		21,722,102
7			502,696	1,200,000		7,163,330
8			69,085	156,619		12,973,684
9			8,915	0		341,811
10				599,184		24,933,350
11			(5,592)	0		610,279
12			32,046	0		647,702
13			3,398	0		517,606
14			43,907	25,364		2,142,788
15			(13,769)	5,677		473,762
16			434,570	69,777		5,922,977
17			308,751	354,840		13,302,511
18			856	0		3,889,418
19				2,283,626		46,861,948
20			(173,264)	0		583,022
21			7,630,730	0		139,924,429
22			0	0		9,249,612
23			(73,129,673)	87,226,370		1,430,286,533
24			262,695	0		10,463,632
25			543,294	0		5,847,376
26			495,440	0		10,336,551
27			(15,360)	0		32,400
28			(17,352,410)	37,324,825	x	295,151,683
29			(728,610)	0		27,520,933
30			123,456	150,000		3,084,466
31			60,235,557	5,000,000		130,038,150
32			(195,677)	0		6,368,903
33			(6,024,791)	10,325,781	x	122,650,407
34			(11,613,501)	0		30,351,556
35			51,369,406	0		188,967,719
36			83,877	275,847		7,817,670
37			4,813	0		1,224,059
38			337,086	0		1,117,741
39			6,243	0		209,010
40			231,934	55,000		4,343,719
41			1,012,555	1,538,000		18,832,226
42			1,447,287	1,552,000		20,669,521
43			408,464	255,000		4,891,736

	N	O	P	Q	R	S
1						
2				FY 03		FY 03
3	Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5						0
44			1,003,366	2,300,000		11,664,495
45			(5,866,088)	1,928,406		23,330,007
46			(2,689,295)	668,998		6,460,619
47			9,786	0		111,139
48			(1,395,596)	0		13,817,939
49			884,461	224,337		19,094,933
50			1,357	0		210,604
51			(34,821)	0		1,913,517
52			(3,161)	0		25,488
53			1,972	8,475		726,923
54			(474)	0		96,935
55			1,362,836	5,000		12,064,057
56			12,937,820	2,069,066		239,794,309
57			91,883,836	3,017,795		249,844,552
58			961,862	219,172		74,898,861
59			(4,280,003)	14,028	x	7,403,640
60			(1,956,699)	1,323,390		3,993,868
61			(225,795)	531,399		5,227,369
62			159,561	113,424		9,649,944
63			(3,580,863)	507,193		43,349,321
64			(613,322)	121,289		2,550,875
65				0		0
66				922,927		76,300,000
67				0		0
68			(14,917)	0		1,316,770
69			#VALUE!	included above		included above
70			19,758,079	241,921		20,000,000
71			9,248,875	2,790,276		230,716,399
72				0		0
73			#VALUE!	included above		included above
74						
75	0		#VALUE!	165,405,006		3,666,028,886
76						

	N	O	P	Q	R	S
1						
2				FY 03		FY 03
3	Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5						0
77						
78						
79				250,000		
80				602,852		
81				1,000,000		
82				15,100,000		
83				29,500,000		
84				46,452,852		
85						
86				211,857,858		
87						
88						
89						400,000
90						250,000
91						700,000
92						24,952,551
93						116,833
94						14,150,000
95						131,930,000
96						108,270,642
97						250,000
98						100,000
99						6,427,878
100						287,547,904
101						