

GOVERNOR'S OFFICE
BUDGET PRODUCTION
FUND # 2301
FY 2002

Minor Obj Code

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 01 (actual), AUG 01 (ESTIMATED), SEPT 01 (ESTIMATED), OCT 01 (ESTIMATED), NOV 01 (ESTIMATED), DEC 01 (ESTIMATED), JAN 02 (ESTIMATED), FEB 02 (ESTIMATED), MAR 02 (ESTIMATED), APR 02 (ESTIMATED), MAY 02 (ESTIMATED), JUNE 02 (ESTIMATED), JULY (approx) (ESTIMATED), AUG (approx) (ESTIMATED), TOTAL EXPENSES FY2002 (UNDER), FY2002 OVER (UNDER). Rows include various expenses like SALARIES AND WAGES, TRAVEL, REPAIRS, etc.

GOVERNOR'S OFFICE
YEAR END EXPENDITURE ANALYSIS
FUND # 2301
06/28/00

Summary table showing Remaining Bal. at 6/27/2000, Reappropriation, Subtotal, Special Advertising, Miwork in Governor's Office, L. Governor pay, Educational Brochure, Rug in Governor's Office, Expenditures w/eek of 6/26/2000, Liqute Period Expenditures, and Remaining Balance after deductions.