

	A	B	C	D	E	F	G	H	I	J
1	Fiscal Year 2002 General Fund Appropriations - \$3,541,809,670 Total (VERIFIED)									
2										
3								Senate	Senate	
4	Bill	Number	Appropriation Unit	FY 02 LBR		FY 02 GBR	Senate Action	ovr(undr) LBR	ovr(undr) GBR	House Action
5										
6	HB	1607	Legislative	21,872,884		20,650,545	21,901,529	28,645	1,250,984	21,901,528
7	HB	1598	Attorney General	6,466,182		6,466,182	6,474,140	7,958	7,958	6,474,139
8	HB	1599	District Attorneys & Staff	12,735,128		12,846,427	12,747,981	12,853	(98,446)	12,747,980
9	SB	3093	Judicial Performance	336,892		336,892	337,312	420	420	337,313
10	HB	1602	Supreme Court	24,636,099		24,636,099	24,655,337	19,238	19,238	24,647,439
11	HB	1603	Capital Defense Counsel	718,785		718,785	719,542	757	757	719,541
12	HB	1604	Capital Post-Conviction Counsel	718,785		718,785	719,290	505	505	719,289
13	SB	3092	Ethics Commission	516,135		516,135	516,807	672	672	516,808
14	SB	3095	Governor's Office	2,232,760		2,346,901	2,235,616	2,856	(111,285)	2,235,617
15	SB	3095	Governor's Mansion	538,926		539,796	539,598	672	(198)	539,599
16	SB	3094	Auditor's Office	6,133,686		6,133,686	6,145,015	11,329	11,329	6,145,016
17	SB	3087	Finance & Administration	13,447,404		14,457,332	13,467,459	20,055	(989,873)	13,467,460
18	SB	3088	Gaming Commission	4,817,157		4,817,157	4,824,742	7,585	7,585	4,824,743
19	SB	3091	Tax Commission-Support & License Tags	38,550,141		38,550,141	38,615,766	65,625	65,625	38,615,767
20	SB	3098	Treasurer's Office - Support	622,515		622,515	624,275	1,760	1,760	624,275
21	HB	1612	Schools for the Blind & Deaf	8,878,768		10,318,472	8,896,643	17,875	(1,421,829)	8,896,642
22	HB	1613	Educational Television Authority	5,785,802		5,785,802	5,796,276	10,474	10,474	5,796,275
23	HB	1614	Library Commission	10,587,453		11,235,938	10,591,137	3,684	(644,801)	10,658,336
24	HB	1608	PERS - Bee Barnard Trust	47,760		47,760	47,761	1	1	47,760
25	SB	3102	Institutions of Higher Learning - Support	284,813,979		307,044,703	285,645,501	831,522	(21,399,202)	285,553,188
26	SB	3103	Student Financial Aid	27,848,535		29,045,305	27,849,543	1,008	(1,195,762)	27,849,544
27	SB	3105	University Research Center	3,279,115		3,279,115	3,284,407	5,292	5,292	3,284,408
28	SB	3104	University Medical Center	138,288,129		138,288,129	138,809,857	521,728	521,728	138,809,858
29	SB	3100	Community & Junior Colleges - Board	7,082,458		7,589,642	7,085,902	3,444	(503,740)	7,085,903
30	SB	3101	Community & Junior Colleges - Support	121,625,575		133,148,960	122,033,815	408,240	(11,115,145)	122,033,816
31	HB	1616	Health Department	36,934,713		40,695,392	36,996,100	61,387	(3,699,292)	36,996,100
32	SB	3127	Mental Health	208,048,417		208,048,417	208,489,317	440,900	440,900	208,489,318
33	SB	3107	Agriculture & Commerce	7,674,923		7,853,361	7,687,470	12,547	(165,891)	7,687,473
34	SB	3110	Plant Industry Bureau	1,481,192		1,481,192	1,484,251	3,059	3,059	1,484,252
35	SB	3111	Board of Animal Health	1,366,417		1,366,417	1,368,182	1,765	1,765	1,368,183
36	SB	3112	Veterinary Diagnostic Laboratory	989,357		989,357	990,602	1,245	1,245	990,603
37	SB	3114	Fair Comm.-County Livestock Shows	225,069		225,069	225,069	0	0	225,070
38	SB	3115	Alcorn State University - Agricultural	4,730,042		4,846,967	4,739,758	9,716	(107,209)	4,739,759
39	SB	3116	MSU - Ag & Forestry Experiment Station	18,985,124		18,985,124	19,022,747	37,623	37,623	19,022,748
40	SB	3118	MSU - Cooperative Extension	20,584,864		20,584,864	20,645,079	60,215	60,215	20,645,080
41	SB	3119	MSU - Forest & Wildlife Research Center	4,932,542		4,932,542	4,940,116	7,574	7,574	4,940,117

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1	Fiscal Year 2002 General Fund Appropriations - \$3,541,809,670 Total (VERIFIED)									
2										
3								Senate	Senate	
4	Bill	Number	Appropriation Unit	FY 02 LBR		FY 02 GBR	Senate Action	ovr(undr) LBR	ovr(undr) GBR	House Action
5										
42	SB	3117	MSU - College of Veterinary Medicine	9,395,192		10,327,821	9,416,373	21,181	(911,448)	9,416,374
43	SB	3106	Mississippi Development Authority	24,309,148		34,234,526	24,326,827	17,679	(9,907,699)	25,326,827
44	HB	1605	Archives & History	6,149,637		6,149,637	6,159,743	10,106	10,106	6,159,742
45	HB	1619	Beauvoir Shrine	112,500		112,500	112,501	1	1	112,500
46	HB	1620	Environmental Quality	15,103,216		15,103,216	15,122,129	18,913	18,913	15,122,129
47	HB	1617	Forestry Commission	19,154,809		19,154,809	19,212,385	57,576	57,576	19,212,384
48	HB	1622	Grand Gulf Military Park	231,713		239,162	232,261	548	(6,901)	232,261
49	HB	1569	Marine Resources	2,190,637		2,190,637	2,194,341	3,704	3,704	2,194,341
50	HB	1621	Mississippi River Parkway Commission	25,800		25,800	25,801	1	1	25,800
51	HB	1623	Soil & Water Conservation Commission	876,322		876,322	877,776	1,454	1,454	877,775
52	SB	3122	Tenn-Tom Waterway Develop. Authority	107,955		107,955	108,123	168	168	108,123
53	HB	1624	Wildlife, Fisheries & Parks	13,211,708		13,015,955	13,244,767	33,059	228,812	13,244,767
54	SB	3123	Corrections	263,050,729		231,250,885	263,343,932	293,203	32,093,047	263,343,932
55	HB	1615	Medicaid Div., Office of Governor	249,565,638		250,110,837	249,586,309	20,671	(524,528)	249,586,308
56	HB	1625	Human Services	82,424,374		87,341,735	82,549,401	125,027	(4,792,334)	82,549,395
57	HB	1626	Rehabilitation Services	8,187,879		9,643,024	8,196,947	9,068	(1,446,077)	8,196,944
58	SB	3120	Mississippi Emergency Management	2,925,937		4,007,218	2,927,537	1,600	(1,079,681)	2,927,538
59	SB	3121	Military Department	5,177,768		5,860,444	5,182,220	4,452	(678,224)	5,182,226
60	SB	3124	Bureau of Narcotics	10,448,860		12,057,876	10,466,164	17,304	(1,591,712)	10,466,165
61	SB	3125	Department of Public Safety	45,013,028		52,371,339	45,121,506	108,478	(7,249,833)	45,101,506
62	SB	3126	Veterans' Affairs Board	2,952,551		2,952,551	2,955,095	2,544	2,544	2,955,096
63	HB	1606	Arts Commission	2,496,025		2,496,025	1,496,933	(999,092)	(999,092)	1,496,932
64	SB	3142	State Aid Roads- Bridge Rehabilitation	20,000,000		20,000,000	20,000,000	0	0	20,000,000
65										
66			SUBTOTAL GENERAL FUNDS	1,831,645,139		1,869,780,180	1,834,013,013	2,367,874	(35,767,167)	1,834,960,012
67										
68	SB	3099	Bank Service Charges & Debt Service	196,138,638		196,138,638	196,138,638	0	0	196,138,639
69	HB	1609	General Ed, Uniform Mill., Vocational Ed	228,908,056		274,630,333	228,939,230	31,174	(45,691,103)	228,939,229
70	HB	1610	Chickasaw Interest	10,968,962		10,968,962	10,968,963	1	1	10,968,962
71	HB	1611	Minimum Program	1,216,894,332		1,217,013,049	1,220,974,969	4,080,637	3,961,920	1,220,974,968
72	SB	3091	Tax Commission-Homestead Exemption	76,300,000		76,300,000	76,300,000	0	0	76,300,000
73										
74			TOTAL GENERAL FUNDS							

	K	L	M	N	O	P	Q	R
1								
2								
3	House	House	FY 2002	Conference	Conference	Z-1 Initial Setup	Revised	1st Allotment
4	ovr(undr) LBR	ovr(undr) GBR	GF Appropriation	ovr(undr) LBR	ovr(undr) GBR	50% 1st Allotment	1st Allotment	% of Total
5								
6	28,644	1,250,983	21,901,528	28,644	1,250,983	10,950,764	\$8,964,060	40.9%
7	7,957	7,957	6,474,139	7,957	7,957	3,237,070	3,237,070	50.0%
8	12,852	(98,447)	12,747,980	12,852	(98,447)	6,373,990	6,676,235	52.4%
9	421	421	337,312	420	420	168,656	164,098	48.6%
10	11,340	11,340	24,655,335	19,236	19,236	12,327,668	11,257,782	45.7%
11	756	756	719,541	756	756	359,771	323,794	45.0%
12	504	504	719,289	504	504	359,645	323,681	45.0%
13	673	673	516,807	672	672	258,404	252,063	48.8%
14	2,857	(111,284)	2,235,616	2,856	(111,285)	1,117,808	1,113,643	49.8%
15	673	(197)	539,598	672	(198)	269,799	242,819	45.0%
16	11,330	11,330	6,145,015	11,329	11,329	3,072,508	2,765,256	45.0%
17	20,056	(989,872)	13,467,459	20,055	(989,873)	6,733,730	6,060,356	45.0%
18	7,586	7,586	4,824,742	7,585	7,585	2,412,371	2,171,134	45.0%
19	65,626	65,626	44,315,766	5,765,625	5,765,625	22,157,883	22,157,883	50.0%
20	1,760	1,760	624,275	1,760	1,760	312,138	280,924	45.0%
21	17,874	(1,421,830)	10,336,346	1,457,578	17,874	5,168,173	4,909,764	47.5%
22	10,473	10,473	6,296,275	510,473	510,473	3,148,138	2,983,324	47.4%
23	70,883	(577,602)	10,658,336	70,883	(577,602)	5,329,168	5,631,639	52.8%
24	0	0	47,760	0	0	23,880	23,880	50.0%
25	739,209	(21,491,515)	285,553,188	739,209	(21,491,515)	142,776,594	130,253,935	45.6%
26	1,009	(1,195,761)	27,849,543	1,008	(1,195,762)	13,924,772	19,494,680	70.0%
27	5,293	5,293	3,284,407	5,292	5,292	1,642,204	1,477,983	45.0%
28	521,729	521,729	138,809,857	521,728	521,728	69,404,929	62,464,436	45.0%
29	3,445	(503,739)	7,085,902	3,444	(503,740)	3,542,951	3,188,656	45.0%
30	408,241	(11,115,144)	122,033,815	408,240	(11,115,145)	61,016,908	55,467,176	45.5%
31	61,387	(3,699,292)	34,496,100	(2,438,613)	(6,199,292)	17,248,050	15,523,245	45.0%
32	440,901	440,901	208,489,317	440,900	440,900	104,244,659	81,996,628	39.3%
33	12,550	(165,888)	7,687,470	12,547	(165,891)	3,843,735	3,815,865	49.6%
34	3,060	3,060	1,484,251	3,059	3,059	742,126	742,125	50.0%
35	1,766	1,766	1,368,182	1,765	1,765	684,091	661,744	48.4%
36	1,246	1,246	990,602	1,245	1,245	495,301	445,770	45.0%
37	1	1	225,069	0	0	112,535	67,455	30.0%
38	9,717	(107,208)	4,739,758	9,716	(107,209)	2,369,879	2,132,891	45.0%
39	37,624	37,624	19,022,747	37,623	37,623	9,511,374	8,560,236	45.0%
40	60,216	60,216	20,645,079	60,215	60,215	10,322,540	9,290,286	45.0%
41	7,575	7,575	4,940,116	7,574	7,574	2,470,058	2,223,052	45.0%

	K	L	M	N	O	P	Q	R
1								
2								
3	House	House	FY 2002	Conference	Conference	Z-1 Initial Setup	Revised	1st Allotment
4	ovr(undr) LBR	ovr(undr) GBR	GF Appropriation	ovr(undr) LBR	ovr(undr) GBR	50% 1st Allotment	1st Allotment	% of Total
5								
42	21,182	(911,447)	9,416,373	21,181	(911,448)	4,708,187	4,237,368	45.0%
43	1,017,679	(8,907,699)	24,326,827	17,679	(9,907,699)	12,163,414	12,522,072	51.5%
44	10,105	10,105	6,159,742	10,105	10,105	3,079,871	2,771,883	45.0%
45	0	0	112,500	0	0	56,250	106,875	95.0%
46	18,913	18,913	15,122,129	18,913	18,913	7,561,065	6,804,957	45.0%
47	57,575	57,575	19,212,384	57,575	57,575	9,606,192	9,606,192	50.0%
48	548	(6,901)	232,261	548	(6,901)	116,131	104,517	45.0%
49	3,704	3,704	2,194,341	3,704	3,704	1,097,171	987,453	45.0%
50	0	0	25,800	0	0	12,900	13,850	53.7%
51	1,453	1,453	877,775	1,453	1,453	438,888	427,500	48.7%
52	168	168	108,123	168	168	54,062	54,061	50.0%
53	33,059	228,812	13,344,767	133,059	328,812	6,672,384	6,005,145	45.0%
54	293,203	32,093,047	242,743,932	(20,306,797)	11,493,047	121,371,966	109,414,445	45.1%
55	20,670	(524,529)	249,486,308	(79,330)	(624,529)	124,743,154	134,758,305	54.0%
56	125,021	(4,792,340)	82,549,395	125,021	(4,792,340)	41,274,698	37,147,228	45.0%
57	9,065	(1,446,080)	8,196,944	9,065	(1,446,080)	4,098,472	3,688,623	45.0%
58	1,601	(1,079,680)	2,927,537	1,600	(1,079,681)	1,463,769	1,463,769	50.0%
59	4,458	(678,218)	5,182,220	4,452	(678,224)	2,591,110	2,479,645	47.8%
60	17,305	(1,591,711)	10,466,164	17,304	(1,591,712)	5,233,082	4,709,774	45.0%
61	88,478	(7,269,833)	45,121,506	108,478	(7,249,833)	22,560,753	20,315,678	45.0%
62	2,545	2,545	2,955,095	2,544	2,544	1,477,548	1,477,548	50.0%
63	(999,093)	(999,093)	1,496,932	(999,093)	(999,093)	748,466	819,463	54.7%
64	0	0	20,000,000	0	0	10,000,000	10,000,000	50.0%
65								
66	3,314,873	(34,820,168)	1,818,527,577	(13,117,562)	(51,252,603)	909,263,789	847,261,919	46.6%
67								
68	1	1	196,138,638	0	0	98,069,319	196,098,638	100.0%
69	31,173	(45,691,104)	240,060,538	11,152,482	(34,569,795)	120,030,269	122,605,921	51.1%
70	0	0	10,968,962	0	0	5,484,481	10,937,867	99.7%
71	4,080,636	3,961,919	1,199,813,955	(17,080,377)	(17,199,094)	599,906,978	638,251,396	53.2%
72	0	0	76,300,000	0	0	38,150,000	38,900,000	51.0%
73								
74			3,541,809,670			1,770,904,835	1,854,055,741	52.3%