

Justification for Senate Bill No. 2832

Unobligated funds in the New Capitol roofing project #358-019-----\$258,964.33

Lease-Purchase Obligations

Mississippi Master Lease Purchase program

Series 1997 A

Payment of \$32,782.96 due 4/1/2000

Remaining balance as of 3/20/2000-----\$32,782.96

Series 1997 B

Payment #6 of 10 of \$17,001.52 due 4/1/2000

Remaining balance as of 3/20/2000-----\$85,007.60

Total of Lease-Purchase obligations-----\$117,790.56

Furniture for Governor's Offices @ the Capitol

Replace damaged/worn out furniture

in the Governor's Capitol offices-----\$50,000.00

Carpet replacement for the Governor's Offices @ the Capitol

Replace carpet in the Governor's offices at the Capitol-----\$25,000.00

Automation needs at the Governor's Offices in the Capitol and Walter Sillers Building

(16) Replacement PC's including monitors at \$1,500.00 each-----\$24,000.00

(17) Replacement monitors for existing PC's at \$250.00 each-----\$ 4,250.00

(1) Networkable laser printer-----\$ 4,000.00

(10) Replacement laser printers at \$750.00 each-----\$ 7,500.00

(3) Notebook computers at \$3,000.00 each-----\$ 9,000.00

(1) Multimedia notebook computer with large memory-----\$ 4,000.00

Installation and configuration-----\$ 5,000.00

Total of Automation needs-----\$57,750.00

Grand Total of projected expenditures-----\$250,540.56

Remaining funds after projected expenditures-----\$8,423.77