

	A	B	C	D	E	F	G	H
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)							
2								
3				FY 02 General Funds		General Funds		General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR
5								
6	H	1799	Legislative	\$21,901,528		21,468,610		19,731,334
7	H	1807	Attorney General	\$6,150,432		5,917,501		5,460,634
8	H	1808	District Attorneys & Staff	\$12,145,128		12,947,980		12,747,980
9	S	3132	Judicial Performance	\$321,361		337,312		332,896
10	H	1811	Supreme Court	\$23,463,927		24,519,112		23,491,279
11	H	1812	Capital Defense Counsel	\$683,564		611,022		615,871
12	H	1813	Capital Post-Conviction Counsel	\$683,325		650,270		615,656
13	S	3131	Ethics Commission	\$490,967		514,208		514,208
14	S	3134	Governor's Office	\$2,123,835		2,096,898		2,073,517
15	S	3134	Governor's Mansion	\$512,618		469,332		481,854
16	S	3133	Auditor's Office	\$5,837,764		5,768,575		5,418,630
17	S	3126	Finance & Administration	\$12,794,086		12,800,929		12,638,920
18	S	3127	Gaming Commission	\$4,583,505		3,839,598		3,888,562
19	S	3130	Tax Commission-Support & License Tags	\$42,099,976		44,115,766		39,239,122
20	S	3137	Treasurer's Office - Support	\$593,061		562,275		756,286
21	H	1801	General Ed, Uniform Mill., Vocational Ed	154,253,134		129,991,510 *		132,293,699
22	H	1802	Chickasaw Interest	10,450,240		9,249,612		9,249,612
23	H	1803	Adequate Education	1,217,203,558	MP	1,362,423,280		1,416,189,836
24	H	1804	Schools for the Blind & Deaf	9,819,528		10,195,283		10,200,937
25	H	1805	Educational Television Authority	5,981,461		5,740,861		5,304,082
26	H	1806	Library Commission	10,125,418		9,831,645		9,841,111
27	H	1800	PERS - Bee Barnard Trust	45,501		47,760		47,760
28	S	3141 & 3142	Institutions of Higher Learning - Support	271,275,519		263,086,042		275,179,268
29	S	3143	Student Financial Aid	26,532,537		27,849,543		28,249,543
30	S	3145	University Research Center	3,120,186		2,934,594		2,811,010
31	S	3144	University Medical Center	131,869,359		122,587,475		64,802,593
32	S	3139	Community & Junior Colleges - Board	6,731,607		6,426,247		6,564,580
33	S	3140	Community & Junior Colleges - Support	115,932,120		112,764,315		118,349,417
34	H	1787	Health Department	32,771,294		30,066,404		41,965,057
35	S	3167	Mental Health	198,064,844		186,964,116		137,598,313
36	S	3147	Agriculture & Commerce	8,713,136		7,412,446		7,457,946
37	S	3151	Board of Animal Health	1,299,773		1,222,924		1,219,246
38	S	3152	Veterinary Diagnostic Laboratory	941,072		1,114,696		780,655
39	S	3154	Fair Comm.-County Livestock Shows	213,815		211,569		202,767
40	S	3155	Alcorn State University - Agricultural	4,502,770		4,287,287		4,056,785
41	S	3156	MSU - Ag & Forestry Experiment Station	18,071,609		17,254,175		16,281,671

	A	B	C	D	E	F	G	H
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)							
2								
3				FY 02 General Funds		General Funds		General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR
5								
42	S	3158	MSU - Cooperative Extension	19,612,824		18,945,674		17,670,234
43	S	3159	MSU - Forest & Wildlife Research Center	4,693,110		4,630,525		4,228,272
44	S	3157	MSU - College of Veterinary Medicine	8,945,554		9,316,373		8,361,129
45	S	3146	Mississippi Development Authority	23,110,484		21,482,685		27,267,689
46	H	1797	Archives & History	5,851,754		5,704,172		8,480,916
47	H	1788	Beauvoir Shrine	106,875		112,500		101,353
48	H	1789	Environmental Quality	14,366,022		13,609,916		15,213,535
49	H	1785	Forestry Commission	18,251,765		18,546,341		17,986,135
50	H	1791	Grand Gulf Military Park	220,648		206,527		209,247
51	H	1756	Marine Resources	2,084,624		1,863,497		1,948,338
52	H	1790	Mississippi River Parkway Commission	24,510		25,800		28,649
53	H	1792	Soil & Water Conservation Commission	833,887		700,677		716,476
54	S	3162	Tenn-Tom Waterway Develop. Authority	102,717		96,291		97,409
55	H	1793	Wildlife, Fisheries & Parks	12,677,528		11,823,703		10,696,221
56	S	3163	Corrections	230,606,727		238,310,908		224,787,423
57	H	1794	Medicaid Div., Office of Governor	237,590,952		249,486,308		154,942,921
58	H	1795	Human Services	82,549,395		74,125,729		73,717,827
59	H	1796	Rehabilitation Services	7,787,096		7,334,029		11,669,615
60	S	3160	Mississippi Emergency Management	2,789,094		2,678,096		4,627,177
61	S	3161	Military Department	4,923,109		4,687,105		4,921,765
62	S	3164	Bureau of Narcotics	9,942,855		9,376,953		9,376,959
63	S	3165	Department of Public Safety	42,953,961		41,930,461		46,422,991
64	S	3166	Veterans' Affairs Board	2,807,340		2,433,239		3,042,908
65			Aid to Municipalities	0		0		0
66	S	3130	Tax Commission-Homestead Exemption	72,691,771		76,300,000		76,300,000
67			Rural Fire Truck Acquisition Assist.	0		0		0
68	H	1798	Arts Commission	1,422,086		1,320,883		1,331,687
69			Health Insurance - State Employees			14,724,195		14,724,195
70	S	3183	State Aid Roads- Bridge Rehabilitation	19,000,000		20,000,000		0
71	S	3138	Bank Service Charges & Debt Service	186,863,237		230,716,883		218,677,248
72			Repair & Renovation			0		0
73			State Employee Pay Raise			11,925,000		12,860,428
74								
75			TOTAL	3,375,113,483		3,540,695,642		3,387,061,384
76								

	A	B	C	D	E	F	G	H
1	Fiscal Year 2003 General Fund & Budget Contingency Fund Appropriations (VERIFIED - 4/15/02)							
2								
3				FY 02 General Funds		General Funds		General Funds
4	Bill	Number	Appropriation Unit	Net of Cuts		FY 03 LBR		FY 03 GBR
5								
77	OTHER BUDGET CONTINGENCY FUND APPROPRIATIONS:							
78								
79			FY 02 State Tax Commission Deficit (for temporary workers to process tax returns)					
80			FY 02 District Attorneys Deficit (for salaries to offset budget cut)					
81			FY 03 Information Technology Services					
82			FY 02 Corrections (Local Confinement & Medical Services)					
83			FY 02 Medicaid					
84								
85								
86	TOTAL BUDGET CONTINGENCY FUND APPROPRIATIONS							
87								
88	HEALTH CARE EXPENDABLE APPROPRIATIONS:							
89			FY 03 Student Financial Aid					
90			FY 03 General Education					
91			FY 03 Veterans Affairs Board					
92			FY 03 Mental Health					
93			FY 03 Treasurer's Office					
94			FY 03 Health Department					
95			FY 03 Medicaid					
96			FY 02 Medicaid					
97			FY 03 Human Services					
98			FY 03 Board of Nursing					
99			FY 03 Rehabilitation Services					
100	TOTAL HEALTH CARE EXPENDABLE APPROPRIATIONS							
101								

	I	J	K	L	M	N	O	P	Q	R	S
1											
2				FY 03					FY 03		FY 03
3	House	House		General Funds		Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR	ovr(undr) GBR		Appropriated		ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5											0
6	#REF!	#REF!		21,722,102				1,990,768	0		21,722,102
7	#REF!	#REF!		5,963,330				502,696	1,200,000		7,163,330
8	#REF!	#REF!		12,817,065				69,085	156,619		12,973,684
9	#REF!	#REF!		341,811				8,915	0		341,811
10	#REF!	#REF!		24,334,166					599,184		24,933,350
11	#REF!	#REF!		610,279				(5,592)	0		610,279
12	#REF!	#REF!		647,702				32,046	0		647,702
13	#REF!	#REF!		517,606				3,398	0		517,606
14	#REF!	#REF!		2,117,424				43,907	25,364		2,142,788
15	#REF!	#REF!		468,085				(13,769)	5,677		473,762
16	#REF!	#REF!		5,853,200				434,570	69,777		5,922,977
17	#REF!	#REF!		12,947,671				308,751	354,840		13,302,511
18	#REF!	#REF!		3,889,418				856	0		3,889,418
19	#REF!	#REF!		44,578,322					2,283,626		46,861,948
20	#REF!	#REF!		583,022				(173,264)	0		583,022
21	#REF!	#REF!		139,924,429				7,630,730	0		139,924,429
22	#REF!	#REF!		9,249,612				0	0		9,249,612
23	#REF!	#REF!		1,343,060,163				(73,129,673)	87,226,370		1,430,286,533
24	#REF!	#REF!		10,463,632				262,695	0		10,463,632
25	#REF!	#REF!		5,847,376				543,294	0		5,847,376
26	#REF!	#REF!		10,336,551				495,440	0		10,336,551
27	#REF!	#REF!		32,400				(15,360)	0		32,400
28	#REF!	#REF!		257,826,858				(17,352,410)	37,324,825	x	295,151,683
29	#REF!	#REF!		27,520,933				(728,610)	0		27,520,933
30	#REF!	#REF!		2,934,466				123,456	150,000		3,084,466
31	#REF!	#REF!		125,038,150				60,235,557	5,000,000		130,038,150
32	#REF!	#REF!		6,368,903				(195,677)	0		6,368,903
33	#REF!	#REF!		112,324,626				(6,024,791)	10,325,781	x	122,650,407
34	#REF!	#REF!		30,351,556				(11,613,501)	0		30,351,556
35	#REF!	#REF!		188,967,719				51,369,406	0		188,967,719
36	#REF!	#REF!		7,541,823				83,877	275,847		7,817,670
37	#REF!	#REF!		1,224,059				4,813	0		1,224,059
38	#REF!	#REF!		1,117,741				337,086	0		1,117,741
39	#REF!	#REF!		209,010				6,243	0		209,010
40	#REF!	#REF!		4,288,719				231,934	55,000		4,343,719
41	#REF!	#REF!		17,294,226				1,012,555	1,538,000		18,832,226

	I	J	K	L	M	N	O	P	Q	R	S
1											
2				FY 03					FY 03		FY 03
3	House	House		General Funds		Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR	ovr(undr) GBR		Appropriated		ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5											0
42	#REF!	#REF!		19,117,521				1,447,287	1,552,000		20,669,521
43	#REF!	#REF!		4,636,736				408,464	255,000		4,891,736
44	#REF!	#REF!		9,364,495				1,003,366	2,300,000		11,664,495
45	#REF!	#REF!		21,401,601				(5,866,088)	1,928,406		23,330,007
46	#REF!	#REF!		5,791,621				(2,689,295)	668,998		6,460,619
47	#REF!	#REF!		111,139				9,786	0		111,139
48	#REF!	#REF!		13,817,939				(1,395,596)	0		13,817,939
49	#REF!	#REF!		18,870,596				884,461	224,337		19,094,933
50	#REF!	#REF!		210,604				1,357	0		210,604
51	#REF!	#REF!		1,913,517				(34,821)	0		1,913,517
52	#REF!	#REF!		25,488				(3,161)	0		25,488
53	#REF!	#REF!		718,448				1,972	8,475		726,923
54	#REF!	#REF!		96,935				(474)	0		96,935
55	#REF!	#REF!		12,059,057				1,362,836	5,000		12,064,057
56	#REF!	#REF!		237,725,243				12,937,820	2,069,066		239,794,309
57	#REF!	#REF!		246,826,757				91,883,836	3,017,795		249,844,552
58	#REF!	#REF!		74,679,689				961,862	219,172		74,898,861
59	#REF!	#REF!		7,389,612				(4,280,003)	14,028	x	7,403,640
60	#REF!	#REF!		2,670,478				(1,956,699)	1,323,390		3,993,868
61	#REF!	#REF!		4,695,970				(225,795)	531,399		5,227,369
62	#REF!	#REF!		9,536,520				159,561	113,424		9,649,944
63	#REF!	#REF!		42,842,128				(3,580,863)	507,193		43,349,321
64	#REF!	#REF!		2,429,586				(613,322)	121,289		2,550,875
65	#REF!	#REF!		0					0		0
66	#REF!	#REF!		75,377,073					922,927		76,300,000
67	#REF!	#REF!		0					0		0
68	#REF!	#REF!		1,316,770				(14,917)	0		1,316,770
69	#REF!	#REF!		included above				#VALUE!	included above		included above
70	#REF!	#REF!	*	19,758,079				19,758,079	241,921		20,000,000
71	#REF!	#REF!		227,926,123				9,248,875	2,790,276		230,716,399
72	#REF!	#REF!		0					0		0
73				included above				#VALUE!	included above		included above
74											
75	#REF!	#REF!		3,500,623,880		0		#VALUE!	165,405,006		3,666,028,886
76	#REF!										

	I	J	K	L	M	N	O	P	Q	R	S
1											
2				FY 03					FY 03		FY 03
3	House	House		General Funds		Conference		Conference	Budget Cont. Funds		APPROPRIATED
4	ovr(undr) LBR	ovr(undr) GBR		Appropriated		ovr(undr) LBR		ovr(undr) GBR	Appropriated		GENERAL & BCF
5											0
77											
78											
79									250,000		
80									602,852		
81									1,000,000		
82									15,100,000		
83									29,500,000		
84									46,452,852		
85											
86									211,857,858		
87											
88											
89											400,000
90											250,000
91											700,000
92											24,952,551
93											116,833
94											14,150,000
95											131,930,000
96											108,270,642
97											250,000
98											100,000
99											6,427,878
100											287,547,904
101											