

**FY 2001 Budget Reservations
Major Object Reduction Amounts**

Major Objects		
A1	Salaries	4,685,723 10.8%
A2	Travel	766,964 1.8%
B	Contractual	17,127,224 39.4%
C	Commodities	2,586,201 5.9%
D1	Cap - OTE	995,154 2.3%
D2	Cap - Equip	2,627,551 6.0%
E	Subsidies	14,703,365 33.8%
Total		43,492,183 100.0%

**FY 2001 Budget Reservations
Major Object Reduction Amounts by Analyst**

Analyst	Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total
1 Belvelon	920,257	19,507	2,654,205	2,017,882	487,180	932,551	11,436,912	18,468,495
2 Gerry	1,566,151	18,985	823,616	57,693	477,974	417,465	1,004,137	4,366,021
3 Mark	1,737,303	653,660	13,169,588	494,000	30,000	1,171,588	1,858,002	19,114,141
4 Priscilla	462,012	74,812	479,815	16,626	0	105,947	404,314	1,543,526
5 Allan	0	0	0	0	0	0	0	0
Total	4,685,723	766,964	17,127,224	2,586,201	995,154	2,627,551	14,703,365	43,492,183

**FY 2001 Budget Reservations
Major Object Reduction Amounts**

Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total
1 DHS	Aging & Adult	0	0	0	0	0	0	23,480	23,480
2 DHS	Youth Services	105,651	9,507	0	98,882	0	0	310,358	524,398
3 DHS	Child Support Enf.	0	0	0	0	0	152,926	0	152,926
4 DHS	Fam+Child Svcs	0	0	0	0	0	266,523	132,831	399,354
5 DHS	Support Services	0	0	214,018	0	0	0	0	214,018
6 DHS	Economic Assis.	0	0	0	0	0	0	3,412,230	3,412,230
7 Health		750,000	0	0	0	0	0	1,472,455	2,222,455
8 Military	Support	64,606	0	2,949	0	0	3,000	165,339	235,895
9 Military	Armory Con&Main	0	0	0	0	45,000	0	0	45,000
10 Military	Brookhaven Arm.	0	0	0	0	17,180	0	0	17,180
11 Military	Arm.For. Museum	0	0	9,238	0	0	0	0	9,238
12 Mental Health	Service	0	0	0	0	0	0	1,128,000	1,128,000
13 Mental Health	Central Office	0	0	0	0	0	0	140,000	140,000
14 Mental Health	East MS St. Hosp.	0	0	700,000	480,000	190,000	0	350,000	1,720,000
15 Mental Health	Ellisville St. School	0	0	0	0	0	0	926,000	926,000
16 Mental Health	MS State Hospital	0	0	1,294,000	1,229,000	0	0	906,321	3,429,321
17 Mental Health	Boswell Regional	0	0	0	0	0	0	503,000	503,000
18 Mental Health	Hudspeth Center	0	0	0	0	0	0	436,000	436,000
19 Mental Health	Cent. MS Resident	0	0	114,000	150,000	200,000	0	0	464,000
20 Mental Health	Juvenile Rehab Fc.	0	10,000	170,000	60,000	0	300,000	100,000	640,000
21 Mental Health	North MS Regional	0	0	0	0	0	0	549,000	549,000
22 Mental Health	North MS Hospital	0	0	0	0	35,000	160,102	452,898	648,000
23 Mental Health	South MS Regional	0	0	0	0	0	0	429,000	429,000
24 Mental Health	South MS Hospital	0	0	150,000	0	0	50,000	0	200,000
25		0	0	0	0	0	0	0	0
Total		920,257	19,507	2,654,205	2,017,882	487,180	932,551	11,436,912	18,468,495

**FY 2001 Budget Reservations
Major Object Reduction Amounts**

Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total
1	Agriculture Support	182,000	5,000	68,000	9,000	0	100,000	24,846	388,846
2	Agriculture Beaver Control	0	0	0	0	0	0	25,000	25,000
3	Agriculture Grain Division	32,556	0	0	0	0	0	0	32,556
4	Agriculture Plant Industry	50,000	0	0	0	0	26,893	0	76,893
5	Animal Heal	0	8,000	71,943	0	0	0	0	79,943
6	Vet Diag Lab	46,009	0	0	0	0	18,032	0	64,041
7	Fair Com State Shows	0	0	9,253	0	0	0	2,000	11,253
8	Marine Res	0	0	0	0	0	129,832	0	129,832
9	Forestry	500,000	0	186,900	0	0	0	400,000	1,086,900
10	WFP W&F	198,755	0	0	0	0	0	0	198,755
11	WFP Parks	0	0	177,077	32,902	187,084	0	0	397,063
12	WFP Museum	0	0	0	0	190,890	0	0	190,890
13	DEQ	259,453	5,235	175,922	13,702	0	130,658	308,097	893,067
14	Grand Gulf	0	0	0	1,589	0	11,800	0	13,389
15	Archives	293,719	0	0	0	0	0	148,719	442,438
16	Soil & Water	3,659	750	2,000	500	0	250	46,500	53,659
17	VA Board	0	0	82,521	0	100,000	0	0	182,521
18	Arts	0	0	50,000	0	0	0	48,975	98,975
Total		1,566,151	18,985	823,616	57,693	477,974	417,465	1,004,137	4,366,021

FY 2001 Budget Reservations
Major Object Reduction Amounts

Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total
1	Sup. Court	0	0	288,981	0	0	0	0	288,981
2	Sup. Court	73,116	25,000	65,000	0	0	52,000	0	215,116
3	Sup. Court	0	0	0	0	0	0	78,936	78,936
	Admin. Office of Courts								
4	Attorney General	125,000	30,000	53,000	20,738	0	150,000	0	378,738
5	Ethics Comm.	3,500	0	17,815	4,000	0	2,000	0	27,315
6	Office of Capital Defense Counsel	14,114	4,500	34,613	0	0	0	0	53,227
7	Office of Capital Post-Conv. Defense Counsel	16,738	1,000	28,126	3,500	0	0	0	49,364
8	Public Safety	0	0	0	0	0	0	24,718	24,718
	Pub.Safety Plan'g								
9	Public Safety	10,000	0	0	0	0	10,000	18,031	38,031
	Training Acad.								
10	Public Safety	110,000	20,000	0	0	0	200,588	0	330,588
	Crime Lab								
11	Public Safety	0	0	263,357	0	0	100,000	0	363,357
	Support Services								
12	Public Safety	0	0	0	6,927	0	7,000	0	13,927
	Medical Examiner								
13	State Auditor	217,213	0	75,000	0	0	50,000	0	342,213
14	Treasury	36,816	0	0	0	0	0	0	36,816
15	Tax Commission	0	300,000	410,300	200,000	30,000	100,000	1,184,589	2,224,889
16	Gaming Commission	0	138,676	52,191	87,581	0	0	0	278,448
17	MDA	100,000	0	867,866	71,254	0	0	422,739	1,461,859
18	MDA	0	0	0	0	0	0	75,000	75,000
	MS Tech.,Inc.								
19	Tenn-Tom Waterway Dist.	0	0	6,240	0	0	0	0	6,240
20	MS River Parkway Comm'm	0	1,290	0	0	0	0	0	1,290
21	MDOC	0	0	1,286,491	0	0	0	0	1,286,491
	Medical Services								
22	MDOC	30,806	0	0	0	0	0	0	30,806
	Parole Board								
23	MDOC	1,000,000	33,194	9,237,356	100,000	0	0	0	10,370,550
	Support								
24	MDOC	0	0	483,252	0	0	0	0	483,252
	Local Confinem't								
25	Bureau of Narcotics	0	100,000	0	0	0	500,000	53,989	653,989
26		0	0	0	0	0	0	0	0
Total		1,737,303	653,660	13,169,588	494,000	30,000	1,171,588	1,858,002	19,114,141

**FY 2001 Budget Reservations
Major Object Reduction Amounts**

Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OPE	Cap-Equip	SL&G	Total
1	Legislative House Conting.	0	47,212	64,780	0	0	85,220	0	197,212
2	Legislative Senate Conting.	0	0	0	0	0	0	177,139	177,139
3	Legislative PEER	0	0	0	0	0	0	100,570	100,570
4	Legislative Reapportionment	0	0	0	0	0	0	9,684	9,684
5	Legislative Budget Comm.	0	0	0	0	0	0	116,921	116,921
6	Governor Office	135,014	0	0	0	0	0	0	135,014
7	Governor Mansion	30,865	0	0	0	0	0	0	30,865
8	DFA Fin Mgt	133,081	7,600	103,996	13,626	0	13,727	0	272,030
9	DFA Gen Sup	163,052	20,000	311,039	3,000	0	7,000	0	504,091
10		0	0	0	0	0	0	0	0
11		0	0	0	0	0	0	0	0
Total		462,012	74,812	479,815	16,626	0	105,947	404,314	1,543,526

**FY 2001 Budget Reservations
Major Object Reduction Amounts**

Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OPE	Cap-Equip	SL&G	Total
1	IHL Alcorn Ag.	0	0	0	0	0	0	0	0
2	IHL MSU-MAFES	0	0	0	0	0	0	0	0
3	IHL MSU-Extension	0	0	0	0	0	0	0	0
4	IHL MSU-For & Wild	0	0	0	0	0	0	0	0
5	IHL MSU-Vet School	0	0	0	0	0	0	0	0
6	IHL Support Consol.	0	0	0	0	0	0	0	0
7	IHL Student Fin Aid	0	0	0	0	0	0	0	0
8	IHL URC	0	0	0	0	0	0	0	0
9	IHL Medical Center	0	0	0	0	0	0	0	0
10	CJC State Board	0	0	0	0	0	0	0	0
11	CJC Support	0	0	0	0	0	0	0	0
12	Education General Ed	0	0	0	0	0	0	0	0
13	Education Uniform Millage	0	0	0	0	0	0	0	0
14	Education Vocational Ed	0	0	0	0	0	0	0	0
15	Education Chickasaw	0	0	0	0	0	0	0	0
16	Education Minimum Program	0	0	0	0	0	0	0	0
17	Education Blind & Deaf	0	0	0	0	0	0	0	0
18	ETV ETV	0	0	0	0	0	0	0	0
19	Library Comm. Library Comm.	0	0	0	0	0	0	0	0
20		0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0
CJC	Support + Board	0	0	0	0	0	0	0	0
IHL	Consol+Med+SFA+URC	0	0	0	0	0	0	0	0
IHL Agriculture	Alcorn Ag+MSU 4	0	0	0	0	0	0	0	0
All IHL	IHL + IHL Ag	0	0	0	0	0	0	0	0
Higher Ed	IHL + CJC	0	0	0	0	0	0	0	0
All Higher Ed	IHL+CJC+IHL Ag	0	0	0	0	0	0	0	0
Dept. of Ed.	SDE Total	0	0	0	0	0	0	0	0
Public Ed	SDE+ETV+Library	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		FY 2001 Budget Revisions												
2		Reservations - 11/00												
3														
4		Agency	Budget	Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total	General Funds	Gen Fund	
5														
6	1	Agriculture	Support	182,000	5,000	68,000	9,000	0	100,000	24,846	388,846	388,846		
7	2	Agriculture	Beaver Control	0	0	0	0	0	0	25,000	25,000	25,000		
8	3	Agriculture	Grain Division	32,556	0	0	0	0	0	0	32,556	32,556		
9	4	Agriculture	Plant Industry	50,000	0	0	0	0	26,893	0	76,893	76,893		
10	5	Animal Health		0	8,000	71,943	0	0	0	0	79,943	79,943		
11	6	Archives		293,719	0	0	0	0	0	148,719	442,438	442,438		
12	7	Arts		0	0	50,000	0	0	0	48,975	98,975	98,975		
13	8	Attorney General		125,000	30,000	53,000	20,738	0	150,000	0	378,738	378,738		
14	9	Bureau of Narcotics		0	100,000	0	0	0	500,000	53,989	653,989	653,989		
15	10	DEQ		259,453	5,235	84,019	13,702	0	130,658	0	493,067	493,067		
16	11	DFA	Financial Mgmt	133,081	7,600	103,996	13,626	0	13,727	0	272,030	272,030		
17	12	DFA	Gen Sup	107,441	20,000	0	3,000	0	7,000	0	137,441	137,441		
18	13	DHS	Aging & Adult	0	0	0	0	0	0	23,480	23,480	23,480		
19	14	DHS	Youth Services	105,651	9,507	0	98,882	0	0	310,358	524,398	524,398		
20	15	DHS	Child Support Enf.	0	0	0	0	0	152,926	0	152,926	152,926		
21	16	DHS	Fam+Child Svcs	0	0	0	0	0	266,523	132,831	399,354	399,354		
22	17	DHS	Support Services	0	0	214,018	0	0	0	0	214,018	214,018		
23	18	DHS	Economic Assis.	0	0	0	0	0	0	3,412,230	3,412,230	3,412,230		
24	19	Ethics Comm.		3,500	0	17,815	4,000	0	2,000	0	27,315	27,315		
25	20	Fair Com	State Shows	0	0	9,253	0	0	0	2,000	11,253	11,253		
26	21	Forestry		500,000	0	186,900	0	0	0	400,000	1,086,900	1,086,900		
27	22	Gaming Commission		0	138,676	52,191	87,581	0	0	0	278,448	278,448		
28	23	Governor	Office	135,014	0	0	0	0	0	0	135,014	135,014		
29	24	Governor	Mansion	30,865	0	0	0	0	0	0	30,865	30,865		
30	25	Grand Gulf		0	0	0	1,589	0	11,800	0	13,389	13,389		
31	26	Health		750,000	0	0	0	0	0	1,472,455	2,222,455	2,222,455		
32	27	Legislative	House Conting.	0	47,212	64,780	0	0	85,220	0	197,212	197,212		
33	28	Legislative	Senate Conting.	0	0	0	0	0	0	177,139	177,139	177,139		
34	29	Legislative	PEER	0	0	0	0	0	0	100,570	100,570	100,570		
35	30	Legislative	Reapportionment	0	0	0	0	0	0	9,684	9,684	9,684		
36	31	Legislative	Budget Comm.	0	0	0	0	0	0	0	0	0		
37	32	Marine Res		0	0	0	0	0	129,832	0	129,832	129,832		
38	33	MDA		100,000	0	867,866	71,254	0	0	422,739	1,461,859	1,461,859		
39	34	MDA	MS Tech.,Inc.	0	0	0	0	0	0	75,000	75,000	75,000		
40	35	MDOC	Medical Services	0	0	1,286,491	0	0	0	0	1,286,491	1,286,491		
41	36	MDOC	Parole Board	30,806	0	0	0	0	0	0	30,806	30,806		
42	37	MDOC	Support	1,000,000	33,194	9,237,356	100,000	0	0	0	10,370,550	10,370,550		
43	38	MDOC	Local Confinemt	0	0	483,252	0	0	0	0	483,252	483,252		
44	39	Mental Health	Service	0	0	0	0	0	0	1,128,000	1,128,000	1,128,000		
45	40	Mental Health	Central Office	0	0	0	0	0	0	140,000	140,000	140,000		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
46	41	Mental Health	East MS St. Hosp.	0	0	700,000	480,000	190,000	0	350,000	1,720,000	1,720,000		
47	42	Mental Health	Ellisville St. School	0	0	0	0	0	0	926,000	926,000	926,000		
48	43	Mental Health	MS State Hospital	0	0	1,294,000	1,229,000	0	0	906,321	3,429,321	3,429,321		
49	44	Mental Health	Boswell Regional	0	0	0	0	0	0	503,000	503,000	503,000		
50	45	Mental Health	Hudspeth Center	0	0	0	0	0	0	436,000	436,000	436,000		
51	46	Mental Health	Cent. MS Resident	0	0	114,000	150,000	200,000	0	0	464,000	464,000		
52	47	Mental Health	Juvenile Rehab Fc.	0	10,000	170,000	60,000	0	300,000	100,000	640,000	640,000		
53	48	Mental Health	North MS Regional	0	0	0	0	0	0	549,000	549,000	549,000		
54	49	Mental Health	North MS Hospital	0	0	0	0	35,000	160,102	452,898	648,000	648,000		
55	50	Mental Health	South MS Regional	0	0	0	0	0	0	429,000	429,000	429,000		
56	51	Mental Health	South MS Hospital	0	0	150,000	0	0	50,000	0	200,000	200,000		
57	52	Military	Support	64,607	0	2,949	0	0	3,000	165,339	235,895	235,895		
58	53	Military	Armory Con&Main	0	0	0	0	45,000	0	0	45,000	45,000		
59	54	Military	Brookhaven Arm.	0	0	0	0	17,180	0	0	17,180	17,180		
60	55	Military	Arm.For. Museum	0	0	9,238	0	0	0	0	9,238	9,238		
61	56	MS River Parkway Comm'm		0	1,290	0	0	0	0	0	1,290	1,290		
62	57	Office of Capital Defense Counsel		14,114	4,500	34,613	0	0	0	0	53,227	53,227		
63	58	Office of Capital Post-Conv. Defense Counsel		16,738	1,000	28,126	3,500	0	0	0	49,364	49,364		
64	59	Public Safety	Pub.Safety Plan'g	0	0	0	0	0	0	24,718	24,718	24,718		
65	60	Public Safety	Training Acad.	10,000	0	0	0	0	10,000	18,031	38,031	38,031		
66	61	Public Safety	Crime Lab	110,000	20,000	0	0	0	200,588	0	330,588	330,588		
67	62	Public Safety	Support Services	0	0	263,357	0	0	100,000	0	363,357	363,357		
68	63	Public Safety	Medical Examiner	0	0	0	6,927	0	7,000	0	13,927	13,927		
69	64	Soil & Water		3,659	750	2,000	500	0	250	46,500	53,659	53,659		
70	65	State Auditor		217,213	0	75,000	0	0	50,000	0	342,213	342,213		
71	66	Sup. Court		0	0	288,981	0	0	0	0	288,981	288,981		
72	67	Sup. Court	Court of Appeals	73,116	25,000	65,000	0	0	52,000	0	215,116	215,116		
73	68	Sup. Court	Admin.Offc.of Crts	0	0	0	0	0	0	78,936	78,936	78,936		
74	69	Tax Commission		0	300,000	410,300	200,000	30,000	100,000	1,184,589	2,224,889	2,224,889		
75	70	Tenn-Tom Waterway Dist.		0	0	6,240	0	0	0	0	6,240	6,240		
76	71	Treasury		36,816	0	0	0	0	0	0	36,816	36,816		
77	72	VA Board		0	0	82,521	0	100,000	0	0	182,521	182,521		
78	73	Vet Diag Lab		46,009	0	0	0	0	18,032	0	64,041	64,041		
79	74	WFP	W&F	198,755	0	0	0	0	0	0	198,755	198,755		
80	75	WFP	Parks	0	0	177,077	32,902	187,084	0	0	397,063	397,063		
81	76	WFP	Museum	0	0	0	0	190,890	0	0	190,890	190,890		
82		Total November 2000 Revisions		4,630,113	766,964	16,724,282	2,586,201	995,154	2,627,551	14,278,347	42,608,612	42,608,612		
83														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
84		Reservations & Cuts - 2/01												
85													FY01 Approp	
86				Salaries	Travel	Contractual	Commodities	Cap-OPE	Cap-Equip	SL&G	Total	General Funds	Gen Fund	
87														
88	1	Supreme Court	Services	0	0	20,016	0	0	0	0	20,016	0		
89	2	Supreme Court	AOC	0	0	0	0	0	0	0	0	0		
90	3	Supreme Court	Trial Judges	0	0	0	0	0	0	0	0	0	15,253,928	
91	4	Attorney General		20,000		95,000			57,648	5,000	177,648	0		
92	5	Gaming Comm		217,239	0	44,139	0	0	0	0	261,378	0		
93	6	State Tax Comm	License Tags	0	0	0	65,000	0	0	0	65,000	65,000	1,300,000	
94	7	ETV		240,000	0	196,421	0	0	0	0	436,421	358,615	7,172,296	
95	8	Library Comm		0	0	0	170,000	0	0	61,236	231,236	207,865	4,157,297	
96	9	Health Dept		0	0	0	0	0	0	1,000,000	1,000,000	0		
97	10	Mental Health	Admin	2,250,000	0	250,000	700,000	100,000	0	700,000	4,000,000	0		
98	11	Agriculture	Support	15,000	0	11,003	11,000	0	0	0	37,003	0		
99	12	Agriculture	Beaver Control	0	0	0	0	0	0	0	0	0		
100	13	Agriculture	Egg Marketing	0	2,000	303	1,512	0	0	0	3,815	0		
101	14	Agriculture	Farmers' Mkt	23,076	0	0	0	0	0	0	23,076	0		
102	15	Agriculture	Plant Industry	0	7,000	21,364	11,000	0	0	0	39,364	0		
103	16	Vet Diagnostic Bd		0	0	0	0	0	23,774	0	23,774	0		
104	17	Fair Comm	Support	0	0	74,979	0	0	126,000	0	200,979	0		
105	18	Fair Comm	Dixie National	0	0	43,240	0	0	0	0	43,240	0		
106	19	IHL	Univ. Rsrch Ctr	0	0	0	0	0	0	189,308	189,308	189,308	3,783,134	
107	20	IHL	Medical Center	0	0	0	0	0	0	7,893,835	7,893,835	7,893,835	143,667,793	
108	21	IHL Agriculture	Alcorn Ag	0	0	0	0	0	0	266,660	266,660	266,660	411,760	
109	22	IHL Agriculture	MAFES	0	0	0	0	0	0	1,080,170	1,080,170	1,080,170	21,603,397	
110	23	IHL Agriculture	Coop Ext Svc	0	0	0	0	0	0	1,175,116	1,175,116	1,175,116	23,502,321	
111	24	IHL Agriculture	Forest & Wildlife	0	0	0	0	0	0	288,717	288,717	288,717	5,774,340	
112	25	IHL Agriculture	College of VetMed	0	0	0	0	0	0	564,369	564,369	564,369	11,287,374	
113	26	Arts Comm		0	0	0	0	0	0	22,500	22,500	0		
114	27	MDA	Golden Triangle	0	0	0	0	0	0	0	0	0	1,500,000	
115	28	MDA	Space Comm	0	0	0	0	0	0	150,000	150,000	100,000	2,000,000	
116	29	MDA	ITD	0	0	0	0	0	0	0	0	0	250,000	
117	30	Archives & History	Support	27,864	0	0	0	0	0	33,250	61,114	0		
118	31	DEQ		0	0	0	0	0	0	750,000	750,000	0		
119	32	Forestry Comm		0	0	0	0	0	0	350,000	350,000	0		
120	33	Grand Gulf Comm		0	0	0	0	0	0	2,480	2,480	0		
121	34	Soil & Water Con		0	0	0	0	0	0	0	0	0		
122	35	DWFP	Motor Vehicle F.	0	0	0	0	0	0	0	0	0		
123	36	DWFP	Museum	0	0	0	0	0	17,802	0	17,802	0		
124	37	DWFP	Parks	0	15,000	0	0	184,606	256,859	0	456,465	0		
125	38	DWFP	Wildlife	0	25,810	70,171	84,913	217,028	0	191,617	589,539	0		
126	39	Corrections	Farm Operations	0	0	249,946	0	0	0	0	249,946	0		
127	40	Human Services	Consolidated	0	0	0	0	0	0	0	0	0		
128	41	Rehab Svcs	Consolidated	100,000	0	0	0	0	0	0	100,000	100,000	4,917,145	
129	42	Military	Consolidated	97,626	0	38,000	0	0	0	0	135,626	0		
130	43	Narcotics Bureau		0	16,750	0	0	0	0	0	16,750	0		
131	44	Public Safety	Consolidated-SF	0	0	0	0	0	0	189,480	189,480	0		
132	45	Public Safety	Highway Patrol	1,069,790	0	0	0	0	1,300,000	0	2,369,790	1,981,840	39,636,791	
133	46	Veterans Affairs		0	0	0	0	0	0	0	0	0		
134	47	Employment Sec		0	0	0	25,938	0	77,812	0	103,750	0		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
84		Reservations & Cuts - 2/01												
85													FY01 Approp	
86				Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total	General Funds	Gen Fund	
87														
135	48	Motor Vehicle Comm.		12,606	0	0	0	0	0	0	12,606	0		
136	49	Public Svc Comm.		65,000	0	223,723	25,000	0	25,000	0	338,723	0		
137	50	Public Utilities		99,749	0	0	0	0	0	0	99,749	0		
138	51	Sec of State		0	0	113,480	0	0	0	0	113,480	0		
139	52	State Fire Acad		0	4,559	64,236	0	0	38,105	3,100	110,000	0		
140	53	Vets Home Purch		0	0	0	0	0	0	0	0	0		
141	54	Veterans' Mem St		0	0	0	46,401	0	0	0	46,401	0		
142	55	Workers' Comp		0	0	270,288	0	0	0	0	270,288	0		
143	56	MDOT	Admin & Other	0	0	0	0	1,822,060	0	0	1,822,060	0		
144	57	IHL	Gen Suppt-Cons	0	0	0	0	0	0	16,323,822	16,323,822	16,323,822		
145	58	C&JC	Support	0	0	0	0	0	0	7,114,461	7,114,461	7,114,461		
146	59	MDA	MS Technology	0	0	0	0	0	0	66,500	66,500	0		
147	60	Audit Department		100,321	0	0	0	0	0	0	100,321	0		
148		Subtotal		4,338,271	71,119	1,786,309	1,140,764	2,323,694	1,923,000	38,421,621	50,004,778	37,709,778	286,217,576	
149				Salaries	Travel	Contractual	Commodities	Cap-OTE	Cap-Equip	SL&G	Total	General Funds	Gen Fund	
150		Dept of Education	Consolidated	189,250	33,000	268,495	88,071	0	16,811	25,953,986	26,549,613	26,549,613		
151		Exemptions:	MAEP											
152			Crit. Teachers											
153			Textbooks											
154			Tech Prep											
155			Bond Debt											
156			Child Nut. Match											
157			Head Start Match											
158			Chickasaw											
159			Blind & Deaf											
160	70	Dept of Education	Subtotal	189,250	33,000	268,495	88,071	0	16,811	25,953,986	26,549,613	26,549,613	0	0
161														
162		Total February 2001 Revisions		4,527,521	104,119	2,054,804	1,228,835	2,323,694	1,939,811	64,375,607	76,554,391	64,259,391		
163		TOTAL FY 01 REVISIONS		9,157,634	871,083	18,779,086	3,815,036	3,318,848	4,567,362	78,653,954	119,163,003	106,868,003	0	0
164														
165														
166														
167		Cash Receipt not submitted by agency:												
168		Supreme Court	Cont Legal Ed	0	0	0	0	0	0	0	0	0	0	
169														
170														
171														
172														
173														
174		For Informational Purposes:												
175		State Dept of Ed - Consolidated:												
176		Dept. of Ed.	General Ed	0	0	0	0	0	0	0	0	0	0	
177		Dept. of Ed.	Minimum Prog	0	0	0	0	0	0	(24,880,369)	(24,880,369)	(24,880,369)		
178		Dept. of Ed.	Vocational Ed	(189,250)	(33,000)	(268,495)	(88,071)	0	(16,811)	(431,617)	(1,027,244)	(1,027,244)		
179		Dept. of Ed.	Uniform Millage	0	0	0	0	0	0	(642,000)	(642,000)	(642,000)		
180				(189,250)	(33,000)	(268,495)	(88,071)	0	(16,811)	(25,953,986)	(26,549,613)	(26,549,613)		

	A	B	C	O	P	Q	R	S	T	U
1		FY 2001 Budget Revisions								
2		Reservations - 11/00								
3				State Source						
4		Agency	Budget	Special Funds	State S. SF		Total			
5										
6	1	Agriculture	Support	0			388,846			
7	2	Agriculture	Beaver Control	0			25,000			
8	3	Agriculture	Grain Division	0			32,556			
9	4	Agriculture	Plant Industry	0			76,893			
10	5	Animal Health		0			79,943			
11	6	Archives		0			442,438			
12	7	Arts		0			98,975			
13	8	Attorney General		0			378,738			
14	9	Bureau of Narcotics		0			653,989			
15	10	DEQ		0			493,067			
16	11	DFA	Financial Mgmt	0			272,030			
17	12	DFA	Gen Sup	0			137,441			
18	13	DHS	Aging & Adult	0			23,480			
19	14	DHS	Youth Services	0			524,398			
20	15	DHS	Child Support Enf.	0			152,926			
21	16	DHS	Fam+Child Svcs	0			399,354			
22	17	DHS	Support Services	0			214,018			
23	18	DHS	Economic Assis.	0			3,412,230			
24	19	Ethics Comm.		0			27,315			
25	20	Fair Com	State Shows	0			11,253			
26	21	Forestry		0			1,086,900			
27	22	Gaming Commission		0			278,448			
28	23	Governor	Office	0			135,014			
29	24	Governor	Mansion	0			30,865			
30	25	Grand Gulf		0			13,389			
31	26	Health		0			2,222,455			
32	27	Legislative	House Conting.	0			197,212			
33	28	Legislative	Senate Conting.	0			177,139			
34	29	Legislative	PEER	0			100,570			
35	30	Legislative	Reapportionment	0			9,684			
36	31	Legislative	Budget Comm.	0			0			
37	32	Marine Res		0			129,832			
38	33	MDA		0			1,461,859			
39	34	MDA	MS Tech.,Inc.	0			75,000			
40	35	MDOC	Medical Services	0			1,286,491			
41	36	MDOC	Parole Board	0			30,806			
42	37	MDOC	Support	0			10,370,550			
43	38	MDOC	Local Confinemt	0			483,252			
44	39	Mental Health	Service	0			1,128,000			
45	40	Mental Health	Central Office	0			140,000			

	A	B	C	O	P	Q	R	S	T	U
46	41	Mental Health	East MS St. Hosp.	0			1,720,000			
47	42	Mental Health	Ellisville St. School	0			926,000			
48	43	Mental Health	MS State Hospital	0			3,429,321			
49	44	Mental Health	Boswell Regional	0			503,000			
50	45	Mental Health	Hudspeth Center	0			436,000			
51	46	Mental Health	Cent. MS Resident	0			464,000			
52	47	Mental Health	Juvenile Rehab Fc.	0			640,000			
53	48	Mental Health	North MS Regional	0			549,000			
54	49	Mental Health	North MS Hospital	0			648,000			
55	50	Mental Health	South MS Regional	0			429,000			
56	51	Mental Health	South MS Hospital	0			200,000			
57	52	Military	Support	0			235,895			
58	53	Military	Armory Con&Main	0			45,000			
59	54	Military	Brookhaven Arm.	0			17,180			
60	55	Military	Arm.For. Museum	0			9,238			
61	56	MS River Parkway Comm'm		0			1,290			
62	57	Office of Capital Defense Counsel		0			53,227			
63	58	Office of Capital Post-Conv. Defense Counsel		0			49,364			
64	59	Public Safety	Pub.Safety Plan'g	0			24,718			
65	60	Public Safety	Training Acad.	0			38,031			
66	61	Public Safety	Crime Lab	0			330,588			
67	62	Public Safety	Support Services	0			363,357			
68	63	Public Safety	Medical Examiner	0			13,927			
69	64	Soil & Water		0			53,659			
70	65	State Auditor		0			342,213			
71	66	Sup. Court		0			288,981			
72	67	Sup. Court	Court of Appeals	0			215,116			
73	68	Sup. Court	Admin.Offc.of Crts	0			78,936			
74	69	Tax Commission		0			2,224,889			
75	70	Tenn-Tom Waterway Dist.		0			6,240			
76	71	Treasury		0			36,816			
77	72	VA Board		0			182,521			
78	73	Vet Diag Lab		0			64,041			
79	74	WFP	W&F	0			198,755			
80	75	WFP	Parks	0			397,063			
81	76	WFP	Museum	0			190,890			
82		Total November 2000 Revisions		0			42,608,612			
83										

	A	B	C	O	P	Q	R	S	T	U
84		Reservations & Cuts - 2/01				Original				
85				State Source	Estimate					
86				Special Funds	State S. SF		Total			
87										
88	1	Supreme Court	Services	20,016	400,325		20,016			
89	2	Supreme Court	AOC	0	445,920		0		EBG	
90	3	Supreme Court	Trial Judges	0	0		0		EBG	
91	4	Attorney General		177,648			177,648			
92	5	Gaming Comm		261,378	5,227,553		261,378			
93	6	State Tax Comm	License Tags	0	0		65,000			
94	7	ETV		77,806	1,644,067		436,421		ABG	
95	8	Library Comm		23,371	493,847		231,236		ABG	
96	9	Health Dept		1,000,000	40,343,150		1,000,000			
97	10	Mental Health	Admin	4,000,000	161,685,695		4,000,000			
98	11	Agriculture	Support	37,003	740,050		37,003			
99	12	Agriculture	Beaver Control	0	402,216		0		ABG	
100	13	Agriculture	Egg Marketing	3,815	76,305		3,815			
101	14	Agriculture	Farmers' Mkt	23,076	461,526		23,076			
102	15	Agriculture	Plant Industry	39,364	787,283		39,364			
103	16	Vet Diagnostic Bd		23,774	475,482		23,774			
104	17	Fair Comm	Support	200,979	4,019,577		200,979			
105	18	Fair Comm	Dixie National	43,240	864,800		43,240			
106	19	IHL	Univ. Rsrch Ctr	0	429,412		189,308		ABG	
107	20	IHL	Medical Center	0	5,644,233		7,893,835		ABG	
108	21	IHL Agriculture	Alcorn Ag	0	22,207		266,660		ABG	
109	22	IHL Agriculture	MAFES	0	1,538,110		1,080,170		ABG	
110	23	IHL Agriculture	Coop Ext Svc	0	1,286,943		1,175,116		ABG	
111	24	IHL Agriculture	Forest & Wildlife	0	339,151		288,717		ABG	
112	25	IHL Agriculture	College of VetMed	0	635,500		564,369		ABG	
113	26	Arts Comm		22,500	450,000		22,500			
114	27	MDA	Golden Triangle	0	0		0		EBG	Funds expended
115	28	MDA	Space Comm	50,000	1,000,000		150,000			
116	29	MDA	ITD	0	580,000		0		EBG	Funds expended
117	30	Archives & History	Support	61,114	1,222,274		61,114			
118	31	DEQ		750,000	26,328,850		750,000			
119	32	Forestry Comm		350,000	8,979,554		350,000		ABG	
120	33	Grand Gulf Comm		2,480	49,604		2,480			
121	34	Soil & Water Con		0	1,049,737		0		ABG	
122	35	DWFP	Motor Vehicle F.	0	1,521,500		0			
123	36	DWFP	Museum	17,802	356,052		17,802			
124	37	DWFP	Parks	456,465	9,570,985		456,465			
125	38	DWFP	Wildlife	589,539	10,780,982		589,539		ABG	
126	39	Corrections	Farm Operations	249,946	4,998,917		249,946			
127	40	Human Services	Consolidated	0	9,100,046		0			
128	41	Rehab Svcs	Consolidated	0	5,247,698		100,000		ABG	
129	42	Military	Consolidated	135,626	4,678,533		135,626		ABG	
130	43	Narcotics Bureau		16,750	335,000		16,750			
131	44	Public Safety	Consolidated-SF	189,480	3,789,599		189,480			
132	45	Public Safety	Highway Patrol	387,950	7,759,009		2,369,790			
133	46	Veterans Affairs		0	9,248,387		0		EBG	
134	47	Employment Sec		103,750	2,075,000		103,750			

	A	B	C	O	P	Q	R	S	T	U
84		Reservations & Cuts - 2/01				Original				
85				State Source		Estimate				
86				Special Funds		State S. SF	Total			
87										
135	48	Motor Vehicle Comm.		12,606		252,110	12,606			
136	49	Public Svc Comm.		338,723		6,774,469	338,723			
137	50	Public Utilities		99,749		1,994,984	99,749			
138	51	Sec of State		113,480		2,269,593	113,480			
139	52	State Fire Acad		110,000		3,298,790	110,000		ABG	
140	53	Vets Home Purch		0		24,754,665	0		EBG	
141	54	Veterans' Mem St		46,401		928,024	46,401			
142	55	Workers' Comp		270,288		5,405,752	270,288			
143	56	MDOT	Admin & Other	1,822,060		36,441,193	1,822,060			
144	57	IHL	Gen Suppt-Cons	0			16,323,822			
145	58	C&JC	Support	0			7,114,461			
146	59	MDA	MS Technology	66,500			66,500			
147	60	Audit Department		100,321			100,321			
148		Subtotal		12,295,000		419,204,660	50,004,778			
149				Special Funds		State S. SF	Total			
150		Dept of Education	Consolidated	0			26,549,613			
151		Exemptions:	MAEP							
152			Crit. Teachers							
153			Textbooks							
154			Tech Prep							
155			Bond Debt							
156			Child Nut. Match							
157			Head Start Match							
158			Chickasaw							
159			Blind & Deaf							
160	70	Dept of Education	Subtotal	0		0	26,549,613			
161										
162		Total February 2001 Revisions		12,295,000			76,554,391			
163		TOTAL FY 01 REVISIONS		12,295,000		0	119,163,003			
164										
165										
166										
167		Cash Receipt not submitted by agency:								
168		Supreme Court	Cont Legal Ed	5,555		111,099	5,555			CR PENDING
169										
170										
171										
172										
173										
174		For Informational Purposes:								
175		State Dept of Ed - Consolidated:								
176		Dept. of Ed.	General Ed							
177		Dept. of Ed.	Minimum Prog							
178		Dept. of Ed.	Vocational Ed							
179		Dept. of Ed.	Uniform Millage							
180										