Real numbers with 2% growth over 2.65%

	FY 04				
Education	2,422,976,641	100,000,000		2,322,976,641	67%
Econ Dev't	28,000,000				
Healthcare	614,848,580		Our est total rev		
Public Safety	250,000,000			3,458,574,015	
Agriculture	25,000,000				
Human Services	100,000,000		Edu + Health		3,037,825,221
Judiciary	35,000,000		Edu + Health %		88%
Admn	400,000,000		Edu %		70%
Total	3,875,825,221			62%	1,883,451,637
Est. Revenue	3,458,574,015			65%	2,248,073,110
Over/Under	-417,251,206			67%	2,317,244,590
Dec. 03 TB	102,000,000			68%	2,351,830,330
Over/Under	-315,251,206			69%	2,386,416,070
Less $100M edu	100,000,000			70%	2,421,001,811
Over/Under	-215,251,206				

Numbers based on (2% over 2.65%)

	FY 04		Legislature Funding Sources				
Education	2,310,818,773	62.28%	tobacco	102,000,000			
Econ Dev't	27,580,379	0.74%	est rev.	3,590,000,000			
Healthcare	581,388,530	15.67%	spec funds	50,000,000			
Public Safety	246,253,387	6.64%	rainy day	50,000,000			
Agriculture	24,625,339	0.66%	2% hold back	70,000,000			
Human Services	98,501,355	2.65%		3,862,000,000			
Judiciary	34,475,474	0.93%					
Admn	176,317,425	4.75%	Our version using possible Legislature Funding Sources				
Debt Service	209,807,886	5.65%	tobacco payment	102,000,000			
Total	3,709,768,548	100%	est rev.	3,529,157,158			2%
Est. Revenue	3,710,574,015		spec funds	100,000,000	98%	3,458,574,015	70,583,143
Over/Under	805,467		rainy day	50,000,000			
				3,781,157,158			
			minus 2% set aside	70,583,143			
			total available	3,710,574,015			