State of Mississippi
Form MBR-1-01

REQUEST BY FUNDING SOURCE

National Conference of Commission on Uniform State Laws

Agency

Consolidate Funding Sources to No More Than Six and List	(1) FY 2002 Actual Amount	% Of Line Item	% Of Total Budget	(2) FY 2003 Estimated Amout	% Of Line Item	% Of Total Budget	(3) FY 2004 Requested Amount	% Of Line Item	% Of Total Budget
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Salaries	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	4,597	100.0%		4,000	100.0%		5,000	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Travel	**4,597**	**100.0%**	**17.5%**	**4,000**	**100.0%**	**13.9%**	**5,000**	**100.0%**	**16.4%**
1. General	21,714	100.0%		24,547	100.0%		25,100	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Contractual	**21,714**	**100.0%**	**82.5%**	**24,547**	**100.0%**	**85.1%**	**25,100**	**100.0%**	**82.6%**
1. General	0	0.0%		300	100.0%		300	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Commodities	**0**	**0.0%**	**0.0%**	**300**	**100.0%**	**1.0%**	**300**	**100.0%**	**1.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Oth. Than Equip.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Equipment	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	0	0.0%		0	0.0%		0	0.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
Total Subs., Lns. & Gr.	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**	**0**	**0.0%**	**0.0%**
1. General	26,311	100.0%		28,847	100.0%		30,400	100.0%	
2. Federal	0	0.0%		0	0.0%		0	0.0%	
3. Other (Specify)	0	0.0%		0	0.0%		0	0.0%	
4.	0	0.0%		0	0.0%		0	0.0%	
5.	0	0.0%		0	0.0%		0	0.0%	
6.	0	0.0%		0	0.0%		0	0.0%	
TOTAL	**26,311**	**100.0%**	**100.0%**	**28,847**	**100.0%**	**100.0%**	**30,400**	**100.0%**	**100.0%**

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