

In Millions

Fiscal Year	Sine Die Revenue Estimate	Est % Growth over prior year	Actual Collections	Actual vs Est % Difference	Actual Growth Rate
2000	3421.9	4.3%	3372.8	-1.4%	2.8%
2001	3650.4	8.2%	3443.6	-5.7%	2.1%
2002	3634.5	5.5%	3370.6	-7.3%	-2.1%
2003	3574.6	6.1%		-4.9%	0.6% through 5/31/03