

	<b>2000</b>	<b>2001</b>	<b>% Incr/(Decr) Over 2000</b>	<b>2002</b>	<b>% Incr/(Decr) Over 2001</b>	<b>2003</b>	<b>% Incr/(Decr) Over 2002</b>
Narcotics General Fund Appropriation	15,316,491	13,079,783	-14.6%	10,466,164	-20.0%	9,536,520	-8.9%
Lapse	1,595,435	646					
Reappropriation		1,000,000					