

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	GOVERNOR'S OFFICE																	
2	SUPPORT BUDGET																	
3	FY 2002 SALARY PROJECTION																	
4																		
5																		Totals Incl.
6				July	August	Sept	October	Nov	Dec	Jan	Feb	March	April	May	June	Totals	Fringe	Fringe
7																		
8	1	Governor Musgrove		8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	8,483.33	101,799.96	26,467.99	128,267.95
9																		
10	2	David Cole		12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00	39,000.00	189,000.00
11																		
12	3	Marilyn Byrd		3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00	9,750.00	47,250.00
13																		
14	4	Gloria Jeane Arnold		2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	2,541.66	30,499.92	7,929.98	38,429.90
15																		
16	5	Johnie Cooks		5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.04	16,900.01	81,900.05
17																		
18	6	Donna Simmons		5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96	18,199.99	88,199.95
19																		
20																		
21		Administration																
22	7	John Gilbert		5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96	18,199.99	88,199.95
23																		
24	8	Erich Howard		3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96	10,399.99	50,399.95
25																		
26	9	Ashley Turnipseed		3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	37,000.00	9,620.00	46,620.00
27																		
28	10	ADMIN. ASST.		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	7,800.00	37,800.00
29																		
30	11	Jeanette Lampkin		2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96	6,499.99	31,499.95
31																		
32	12	Shanta Davis		2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	27,999.96	7,279.99	35,279.95
33																		
34	13	Marla Ruth		2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96	6,499.99	31,499.95
35																		
36																		
37		Boards and Commissions																
38	14	Kathy Fortenberry		3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00	9,750.00	47,250.00
39																		
40	15	ASST. COOR. BD.S & COMM.		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	7,800.00	37,800.00
41																		
42																		
43		Policy																
44	16	Michael Boyd		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	15,600.00	75,600.00
45																		
46	17	Kelly Riley		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	9,360.00	45,360.00
47																		
48	18	EDUCATION SPECIALIST		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	15,600.00	75,600.00
49																		
50	19	GENERAL POLICY ADVISOR		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00	9,360.00	45,360.00
51																		
52	20	Felicia Gibbs		2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.96	6,499.99	31,499.95
53																		
54	21	LEGAL POLICY ADVISOR		3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	39,999.96	10,399.99	50,399.95
55																		
56																		
57		Legal																
58	22	Jane Buttross		5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	69,999.96	18,199.99	88,199.95
59																		
60	23	EXTRADITION SPECIALIST	P/T	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	2,457.78	29,493.36	7,668.27	37,161.63
61																		
62	24	Gwen Davis		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	7,800.00	37,800.00

