

**Educational Appropriations  
General Funds Only  
Fiscal Years 2000 - 2004**

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00 Appropriated	----- Appropriated	FY 01 Cut	----- Net	% Incr/Decr Over 00	\$ Incr/Decr Over 00
<b>K-12 Public Education</b>														
General Funds	\$941,867,401	\$917,034,329	\$963,675,956	\$1,068,451,960	\$1,088,746,268	\$1,097,903,496	\$1,162,388,004	\$1,230,152,953	1,368,117,338	1,442,612,178	(27,116,093)	1,415,496,085		
Education Enhancement Funds	0	53,757,780	95,172,891	220,276,769	191,207,535	174,818,658	193,943,270	208,559,414	253,269,046	224,996,180	(33,823,867)	191,172,313		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Healthcare Expendable	0	0	0	0	0	0	0	0	0	250,000	0	250,000		
Total Funds Appropriated K-12	941,867,401	970,792,109	1,058,848,847	1,288,728,729	1,279,953,803	1,272,722,154	1,356,331,274	1,438,712,367	1,621,386,384	1,667,858,358	(60,939,960)	1,606,918,398		
<b>Junior Colleges</b>														
General Funds	69,383,589	65,554,052	70,873,435	87,050,084	93,880,457	106,393,662	117,254,498	122,304,340	141,848,397	152,877,051	(7,114,461)	145,762,590	2.8%	3,914,193
Education Enhancement Funds	0	15,000,000	18,995,677	51,050,914	47,329,518	34,568,570	42,582,263	47,590,851	63,226,079	44,228,559	(9,019,284)	35,209,275		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
JUCO	69,383,589	80,554,052	89,869,112	138,100,998	141,209,975	140,962,232	159,836,761	169,895,191	205,074,476	197,105,610	(16,133,745)	180,971,865		
<b>IHL (excluding agriculture units)</b>														
General Funds	258,370,241	248,809,238	256,551,537	346,854,656	351,377,160	361,051,148	390,658,874	435,720,355	492,907,491	516,499,646	(24,406,965)	492,092,681	-0.2%	-814,810
Education Enhancement Funds	0	20,092,800	23,009,654	53,703,380	53,490,488	38,973,562	47,440,582	52,031,164	69,557,836	53,640,215	(7,495,013)	46,145,202		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Healthcare Expendable	0	0	0	0	0	0	0	0	0	0	0	0		
nd IHL	258,370,241	268,902,038	279,561,191	400,558,036	404,867,648	400,024,710	438,099,456	487,751,519	562,465,327	570,139,861	(31,901,978)	538,237,883		
<b>IHL - Agriculture units</b>														
General Funds									64,133,489	69,210,113	(3,375,032)	65,835,081	2.7%	1,701,592
Education Enhancement Funds									7,938,199	5,688,279	0	5,688,279		
Budget Contingency									0	0	0	0		
ulture									72,071,688	74,898,392	(3,375,032)	71,523,360		
<b>IHL - Total</b>														
General Funds									557,040,980	585,709,759	(27,781,997)	557,927,762	0.2%	886,782
Education Enhancement Funds									77,496,035	59,328,494	(7,495,013)	51,833,481		
Budget Contingency									0	0	0	0		
Total Funds Appropriated IHL-incl. Ag									634,537,015	645,038,253	(35,277,010)	609,761,243		
<b>Total Funds Appropriated to Education</b>														
General Funds	1,269,621,231	1,231,397,619	1,291,100,928	1,502,356,700	1,534,003,885	1,565,348,306	1,670,301,376	1,788,177,648	2,002,873,226	2,111,988,875	(58,637,519)	2,053,351,356		
Education Enhancement Funds	0	88,850,580	137,178,222	325,031,063	292,027,541	248,360,790	283,966,115	308,181,429	386,052,961	322,864,954	(50,338,164)	272,526,790		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Total GF, EEF & BC Funds	\$1,269,621,231	\$1,320,248,199	\$1,428,279,150	\$1,827,387,763	\$1,826,031,426	\$1,813,709,096	\$1,954,267,491	\$2,096,359,077	2,388,926,187	2,434,853,829	(108,975,683)	2,325,878,146		
<b>Total General and Education Enhancement, Budget Contingency Funds Appropriated</b>														
Total General Funds Appropriated	2,024,268,648	2,002,754,473	2,171,903,646	2,669,505,437	2,738,258,587	2,805,961,664	2,962,114,757	3,156,165,244	3,486,888,802	3,631,972,630	0	3,525,104,627		
Total Ed Enhance Funds Approp	0	94,557,780	140,313,865	331,904,954	299,231,508	254,633,214	290,838,039	315,518,282	394,566,495	329,128,568	0	329,128,568		
Total Budget Contingency Approp	0	0	0	0	0	0	0	0	0	0	0	0		
Total GF, EEF & BC Approp	2,024,268,648	2,097,312,253	2,312,217,511	3,001,410,391	3,037,490,095	3,060,594,878	3,252,952,796	3,471,683,526	3,881,455,297	3,961,101,198	0	3,854,233,195		
<b>Total Percent of Funds Appropriated to Education</b>														
General Funds	62.72%	61.49%	59.45%	56.28%	56.02%	55.79%	56.39%	56.66%	57.44%	58.15%	#DIV/0!	58.25%		
General, EEF, Bdgt Contin Funds	NA	62.95%	61.77%	60.88%	60.12%	59.26%	60.08%	60.38%	61.55%	61.47%	#DIV/0!	60.35%		
<b>Education Appropriation Percentage Breakdown</b>														
<b>K-12 Percent of Total</b>														
General Funds	46.53%	45.79%	44.37%	40.02%	39.76%	39.13%	39.24%	38.98%	39.24%	39.72%	#DIV/0!	40.15%		
General, EEF, Bdgt Contin Funds	NA	46.29%	45.79%	42.94%	42.14%	41.58%	41.70%	41.44%	41.77%	42.11%	#DIV/0!	41.69%		
<b>JUCO Percent of Total</b>														
General Funds	3.43%	3.27%	3.26%	3.26%	3.43%	3.79%	3.96%	3.88%	4.07%	4.21%	#DIV/0!	4.13%		
General, EEF, Bdgt Contin Funds	NA	3.84%	3.89%	4.60%	4.65%	4.61%	4.91%	4.89%	5.28%	4.98%	#DIV/0!	4.70%		
<b>IHL Percent of Total</b>														
General Funds	12.76%	12.42%	11.81%	12.99%	12.83%	12.87%	13.19%	13.81%	14.14%	14.22%	#DIV/0!	13.96%		
General, EEF, Bdgt Contin Funds	NA	12.82%	12.09%	13.35%	13.33%	13.07%	13.47%	14.05%	14.49%	14.39%	#DIV/0!	13.96%		

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	----- Appropriated	FY 02 Cut	----- Net	% Incr/Decr Over 01	\$ Incr/Decr Over 01	FY 03 Appropriated	% Incr/Decr Over 02	\$ Incr/Decr Over 02	FY 04 Appropriated	% Incr/Decr Over 03	\$ Incr/Decr Over 03	Total % Incr/Decr 00 to 04	Total \$ Incr/Decr 00 to 04
<b>K-12 Public Education</b>													
General Funds	1,478,134,412	(56,912,082)	1,421,222,330			1,518,881,763			0				
Education Enhancement Funds	191,610,155	(8,546,171)	183,063,984			199,444,105			0				
Budget Contingency	22,875,000	0	22,875,000			87,226,370			235,655,069				
Healthcare Expendable	250,000	0	250,000			250,000			250,000				
Total Funds Appropriated K-12	1,692,869,567	(65,458,253)	1,627,411,314			1,805,802,238			235,905,069				
<b>Junior Colleges</b>													
General Funds	129,119,717	(6,455,990)	122,663,727	-15.8%	(23,098,863)	118,693,529	-3.2%	(3,970,198)	118,832,888	0.1%	139,359	16.2%	(23,015,509)
Education Enhancement Funds	28,751,541	(944,256)	27,807,285			28,398,755			0				
Budget Contingency	16,000,000	0	16,000,000			10,325,781			23,500,000				
JUCO	173,871,258	(7,400,246)	166,471,012			157,418,065			142,332,888				
<b>IHL (excluding agriculture units)</b>													
General Funds	455,496,995	(22,699,394)	432,797,601	-12.0%	(59,295,080)	413,320,407	-4.5%	(19,477,194)	416,275,654	0.7%	2,955,247	15.5%	(76,631,837)
Education Enhancement Funds	39,321,191	(1,805,151)	37,516,040			42,602,295			0				
Budget Contingency	28,223,573	0	28,223,573			42,474,825			62,646,614				
Healthcare Expendable	400,000	0	400,000			400,000			200,000				
Total IHL	523,441,759	(24,504,545)	498,937,214			498,797,527			479,122,268				
<b>IHL - Agriculture units</b>													
General Funds	58,764,073	(2,938,206)	55,825,867	-15.2%	(10,009,214)	55,819,438	0.0%	(6,429)	55,415,006	-0.7%	(404,432)	13.6%	(8,718,483)
Education Enhancement Funds	3,821,911	0	3,821,911			3,630,815			0				
Budget Contingency	5,870,000	0	5,870,000			5,700,000			6,927,474				
Total Agriculture	68,455,984	(2,938,206)	65,517,778			65,150,253			62,342,480				
<b>IHL - Total</b>													
General Funds	514,261,068	(25,637,600)	488,623,468	-12.4%	(69,304,294)	469,139,845	-4.0%	(19,483,623)	471,690,660	0.5%	2,550,815	15.3%	(85,350,320)
Education Enhancement Funds	43,143,102	(1,805,151)	41,337,951			46,233,110			0				
Budget Contingency	34,093,573	0	34,093,573			48,174,825			69,574,088				
Total Funds Appropriated IHL-incl. Ag	591,497,743	(27,442,751)	564,054,992			563,547,780			541,264,748				
<b>Total Funds Appropriated to Education</b>													
General Funds	2,062,751,124	(86,067,466)	1,976,683,658			2,050,895,699			535,108,542				
Education Enhancement Funds	259,682,887	(11,295,578)	248,387,309			270,445,155			0				
Budget Contingency	67,098,573	0	67,098,573			140,026,976			321,801,683				
Total GF, EEF & BC Funds	2,389,532,584	(97,363,044)	2,292,169,540			2,461,367,830			856,910,225				
<b>Total General and Education Enhancement</b>													
Total General Funds Appropriated	3,541,809,670	0	3,391,256,076			3,514,249,297			3,514,249,297				
Total Ed Enhance Funds Approp	264,080,133	0	264,080,133			271,020,490			271,020,490				
Total Budget Contingency Approp	86,791,072	0	86,791,072			166,405,006			166,405,006				
Total GF, EEF & BC Approp	3,892,680,875	0	3,742,127,281			3,951,674,793			3,951,674,793				
<b>Total Percent of Funds Appropriated to Education</b>													
General Funds	58.24%	#DIV/0!	58.29%			58.36%			15.23%				
General, EEF, Bdgt Contin Funds	61.39%	#DIV/0!	61.25%			62.29%			21.68%				
<b>Education Appropriation Percentage Break</b>													
<b>K-12 Percent of Total</b>													
General Funds	41.73%	#DIV/0!	41.91%			43.22%			0.00%				
General, EEF, Bdgt Contin Funds	43.49%	#DIV/0!	43.49%			45.70%			5.97%				
<b>JUCO Percent of Total</b>													
General Funds	3.65%	#DIV/0!	3.62%			3.38%			3.38%				
General, EEF, Bdgt Contin Funds	4.47%	#DIV/0!	4.45%			3.98%			3.60%				
<b>IHL Percent of Total</b>													
General Funds	12.86%	#DIV/0!	12.76%			11.76%			11.85%				
General, EEF, Bdgt Contin Funds	13.45%	#DIV/0!	13.33%			12.62%			12.12%				