

Actual Collections FY 2001	Actual Collections 7/00 - 3/01	Estimate FY 02	Estimate 7/01 - 3/02	Actual Collections 7/01 - 3/02	Over/Under Estimate To Date	%
3,443,572,840	2,485,473,347	3,443,572,840	2,485,473,347	2,425,344,943	(60,128,404)	-2.48%