

GOVERNOR'S MANSION
 FY 2002 BUDGET REQUEST
 SENATE APPROPRIATIONS SUBCOMMITTEE HEARING
 JANUARY 17, 2001

MAJOR OBJECTS	1 FY 2001 APPROPRIATION	2 LESS: 5% RESERVATION	3 FY 2001 ESTIMATED	4 FY 2002 GBR	5 FY 2002 LBR	6 FY 2002 REQUEST	7 INCREASE OVER LBR	8 PERCENTAGE INCREASE
Salaries	222291	-30865	191426	220000	200997	185699	-15298	
Travel	15000		15000	4500	6000	6000	0	
Contractual Services	190000		190000	163329	172929	172929	0	
Commodities	165000		165000	138467	149000	165168	16168	
Equipment	25000		25000	13500	10000	10000	0	539796
Subsidies			0	0	0	0	0	-374628
Totals	617291	-30865	586426	539796	538926	539796	870	0 165168
General Funds	617291	-30865	586426	539796	538926	539796	870	
Federal Funds							0	
Other Funds							0	
Totals	617291	-30865	586426	539796	538926	539796	870	0
Authorized Positions:								
Permanent:								
Full Time	7	7	7	7	7	7	0	
Part Time	1	1	1	1	1	1	0	
Time-Limited:								
Full Time	0	0	0	0	0	0	0	
Part Time	0	0	0	0	0	0	0	
Totals	8	8	8	8	8	8	0	0